



WOODSTOCK POLICE SERVICES BOARD

PUBLIC MEETING AGENDA

Date: October 18, 2021

Time: 3:00 p.m.

Location: Woodstock Police Service Headquarters and Via Zoom

1. Call to Order
2. Welcome
3. Approval of Agenda
Recommendation: The Board approves the agenda as circulated (or with the following amendments)
4. Declaration of Pecuniary Interest
5. Approval of Minutes from September 13, 2021
Recommendation: That the Board approves the minutes of September 13, 2021 as circulated
6. Business arising from the minutes
7. Verbal Report from the Chair
8. Verbal Report from the Chief
9. Statistics/Reports from the Deputy Chief
 - a. Calls for Service Statistic
 - b. Calls for Service Report
 - c. Charge Comparison
 - d. Report on Complaint Investigations
 - e. Other reports as necessary**Recommendation: That all statistics and reports under item 10 be received**
10. Financial Statements – Summary for period ending September 30, 2021
Recommendation: That the Financial Statements as presented be accepted for information
11. 2022-2023 Capital Budget Request
12. 911 PPSAP Agreement – Extension
13. Unfinished Business

14. Closed Session

Recommendation: That the Board adjourns to Closed Session at p.m. to discuss intimate financial or personal matters or other matters may be disclosed of such a nature having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public. R.S.O. 1990, c. P15, S. 35 of the *Ontario Police Services Act*.

15. Motions arising from Closed Session

16. New Business (if necessary)

17. Date of Next Board meeting Monday, November 8, 2021 @ 3:00 p.m. at Woodstock Police Service Headquarters

18. Adjournment



WOODSTOCK POLICE SERVICES BOARD

The Woodstock Police Services Board met on September 13, 2021 at Woodstock Police Service headquarters and via ZOOM at 3:00 p.m.

Present were: Ken Whiteford, Provincial Appointee; Mayor Trevor Birtch; Balwant Rai, Community Member (via Zoom); Leslie Farrell, Provincial Appointee (via Zoom); Deb Tait, City Councilor (via Zoom) (left @ 3:30) and Amy Hartley, WPSB EA.

Also in attendance were Chief Daryl Longworth, Deputy Chief Rod Wilkinson, Kristi Lampman, Human Resources Coordinator, Ron LeClair, Zone 4 Police Advisor.

1. CALL TO ORDER

Ken WHITEFORD called the meeting to order at 3:07 p.m.

2. WELCOME

Ken WHITEFORD welcomed everyone.

3. PROCEDURAL MOTION

"Whereas society in general is faced with numerous challenges relating to the COVID-19 pandemic;

and Whereas the Woodstock Police Services Board is now in a position to have an in-person meeting due to precautions put in place as a consequence of the pandemic being partially lifted;

Now therefore, the Woodstock Police Services Board reinstate the rules of procedure governing the proceedings of the Board to enable a meeting of the Board to proceed on September 13, 2021 in person after suspending the Rules as provided for in Section 3.3 of Board By-law 01-2019."

Moved by: Leslie FARRELL
Seconded by: Trevor BIRTCH
CARRIED.

3. APPROVAL OF AGENDA

Moved by: Balwant RAI
Seconded by: Trevor BIRTCH
Resolved that the Board approve the agenda as circulated.
CARRIED.

4. There were no declarations of pecuniary interest.

5. MINUTES

Moved by: Balwant RAI
Seconded by: Leslie FARRELL
Resolved that the Board approve the minutes of June 14, 2021 as circulated.
CARRIED.

6. BUSINESS ARISING FROM THE MINUTES

- K. Whiteford asked Chief Longworth for an update regarding the Sexual Assault Group. Chief Longworth noted that the September 7 meeting that was scheduled has not occurred and the group has not been officially launched yet.

- K. Whiteford asked whether Chief Longworth has been elected for a second term as the vice president for the Association of Police of Chief. Answer was in the affirmative.

7. VERBAL REPORT FROM CHAIR

- K. Whiteford hoped that all board members and senior management of WPS had a safe and pleasant summer, and is excited to be able to hold in-person meetings.

- Introduced Ron LeClair who was in attendance as the new Zone 4 advisor, and expressed that the WPSB is looking forward to working with R. LeClair.

8. VERBAL REPORT FROM CHIEF

- The Cops and Kids Baseball Program was successful with 20 young people participating who were referred by Oxford County, and Big Brothers Big Sisters. A large amount of support was received for coaching and running the program from members of the community including, Canadian Tire Jumpstart Program, Woodstock Print and Litho, Todds Dogs, Boston Pizza, Crispy Slice Pizza, Tim Hortons and Giant Tiger. The program run for six weeks and WPS is looking forward to expanding the program next year and combining this program with the program ran in London. The potential for expanding to include a basketball program was also discussed.
- WPS made numerous hires over the summer including 2 new recruits, 2 experienced officers, 1 cadet, 2 clerical staff and 2 communicators.
- The Awards and Promotions Ceremony will be held on September 22 at 6:00 pm. There were 11 recruits hired and they were unable to participate in a graduation ceremony at Aylmer, due to COVID. The Pincombe Memorial Bursary will be presented and the Pincombe family will be present.
- Announced that the Therapy Dog Program has been reinstated and put on by the Counselling House. The staff are overwhelmed and look forward to the therapy dogs coming to visit.
- Rolled out cell phones for front line officers which will create an efficient asset and digital technology access for our officers. This will include access to Health IM, Digital Evidence Pilot and Axon, and review photos of suspects.
- Able to have the Auxiliary Unit back doing ride-along's and assist in the downtown foot patrol over the summer. This year has been difficult with the lack of community events available.
- The consoles in the Communication Centre have been upgraded as some were at the end of their life. The upgrade was planned to roll out Spring of 2020 however due to COVID it was deferred.
- YIPI student helped out with a number of programs and job shadowed during her time with forensics, and assisted in research projects regarding drugs and alcohol and internet safety for youth. The initiative was successful and are looking to expand to have 2 or 3 more students next year.
- The downtown continues to be a problem and WPS is working with downtown partners to continue to tackle the issue. The downtown coalition started by WPS is suspended as the County has created a similar group that utilizes the same partners and procedures that have been put in place.

9. STATISTICS/REPORTS – Deputy WILKINSON

- A) Calls for Service Statistics
- B) Calls for Service Report
- C) Charge Comparison Report
- D) Report on Complaint Investigations

Moved by: Leslie FARRELL

Seconded by: Trevor BIRTCH

Resolved that the Board receive all statistics and reports presented in Item 9.

CARRIED.

10. FINANCIAL STATEMENTS

Moved by: Trevor BIRTCH

Seconded by: Balwant RAI

Resolved that the Board receive the financial statements ending August 31, 2021 in Item 10.

CARRIED.

11. POLICE AUCTION PROCEEDS

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the board accept the attached report and authorize the Chief to deposit the proceeds from the July, 2021 auction in the amount of \$2,985.04 and proceeds from any future auctions conducted on behalf of WPS into WPSB Revenue Account 0500-69508-000.

CARRIED.

12. UNFINISHED BUSINESS

- K. Whiteford asked whether the Community Safety and Wellbeing Plan was completed and disbursed to the local municipalities. Chief Longworth advised that the plan had been disbursed and a taskforce will be given the task of implementation.

13. CLOSED SESSION

Moved by: Balwant RAI

Seconded by: Trevor BIRTCH

Resolved that the Board adjourns to Closed Session at 3:45 pm to discuss intimate financial or personal matters or other matters may be disclosed of such a nature, having regard to the circumstances, that the desirability of

avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public. R.S.O. 1990, c.P15, s.35 of the Ontario Police Services Act.

CARRIED.

14. CLOSED SESSION RISES

Moved by: Balwant RAI

Seconded by: Trevor BIRTCH

Resolved that the Board does now rise from Closed Session and reconvenes at 4:13 pm.

CARRIED.

15. MOTIONS ARISING FROM CLOSED SESSION - # 1 - # 6

CLOSED SESSION # 1 - CLOSED SESSION AGENDA

Moved by: Trevor BIRTCH

Seconded by: Balwant RAI

Resolved that the Board approve the Closed Session Agenda as circulated.

CARRIED.

CLOSED SESSION # 2 - PERSONNEL REPORTS a) STAFFING REPORT
b) STAFFING ACTIVITY

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board receives for information the Staffing Report and Staffing Activity Report dated as of August 31, 2021.

CARRIED.

CLOSED SESSION # 3 – RESIGNATIONS FROM AUXILLARY

Moved by: Trevor BIRTCH

Seconded by: Balwant RAI

Resolved that receive Report No. 10-2021.

CARRIED.

CLOSED SESSION # 4 - OVERTIME - CHIEF

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board receive the monthly tracking report for information.

CARRIED.

CLOSED SESSION # 5 - STATUS OF LEGAL CASES - CHIEF

Moved by: Balwant RAI

Seconded by: Trevor BIRTCH

Resolved that the Board receive the updates presented in Item #5.
CARRIED.

CLOSED SESSION # 6 – OTHER BUSINESS

None.

16. NEW BUSINESS

- T. Birtch asked for clarification regarding the time of graduation and awards ceremony on September 22. The ceremony will start at 6:00 pm at the UNIFOR building.

17. Date of Next Board Meeting MONDAY, October 18, 2021 at 3pm
at the Woodstock Police Service Headquarters.

18. ADJOURNMENT

Moved by: Trevor BIRTCH

Seconded by: Leslie FARRELL

resolved that the Board does now adjourn at 4:19 pm
CARRIED.

"Original Signed By"

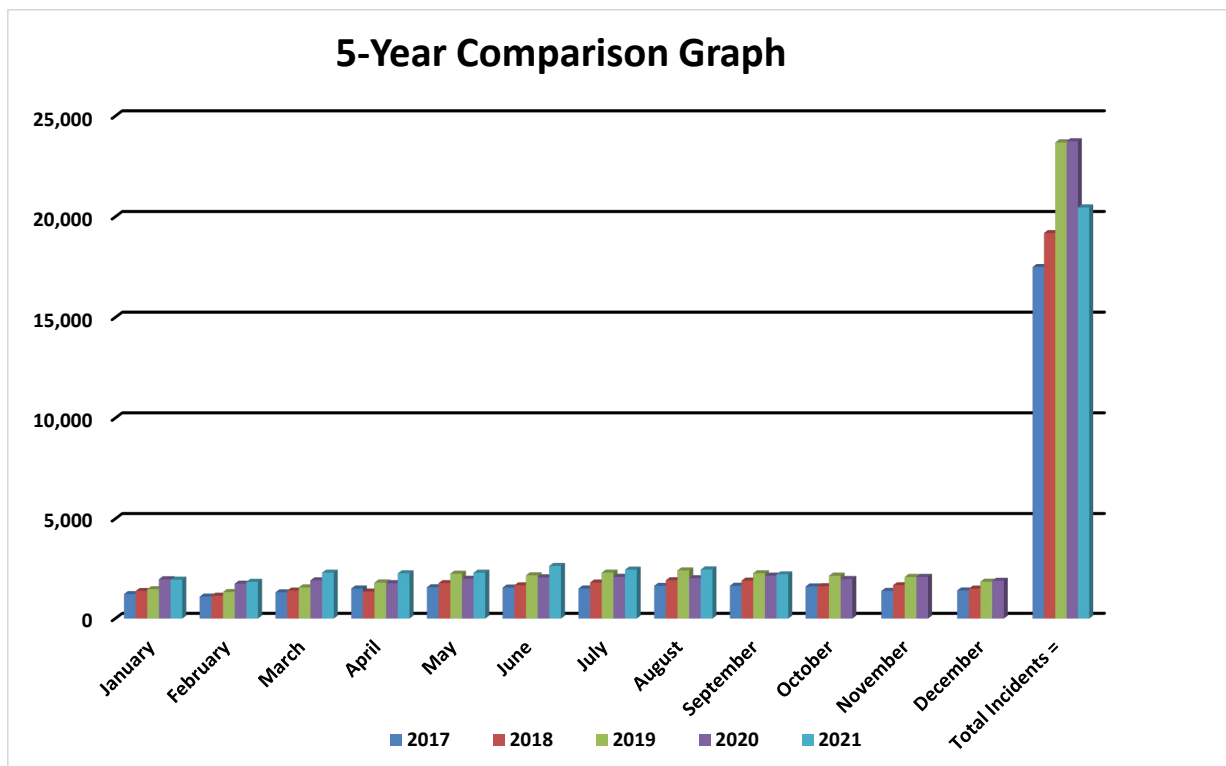
Ken Whiteford, Chair
Woodstock Police Service Board

"Original Signed By"

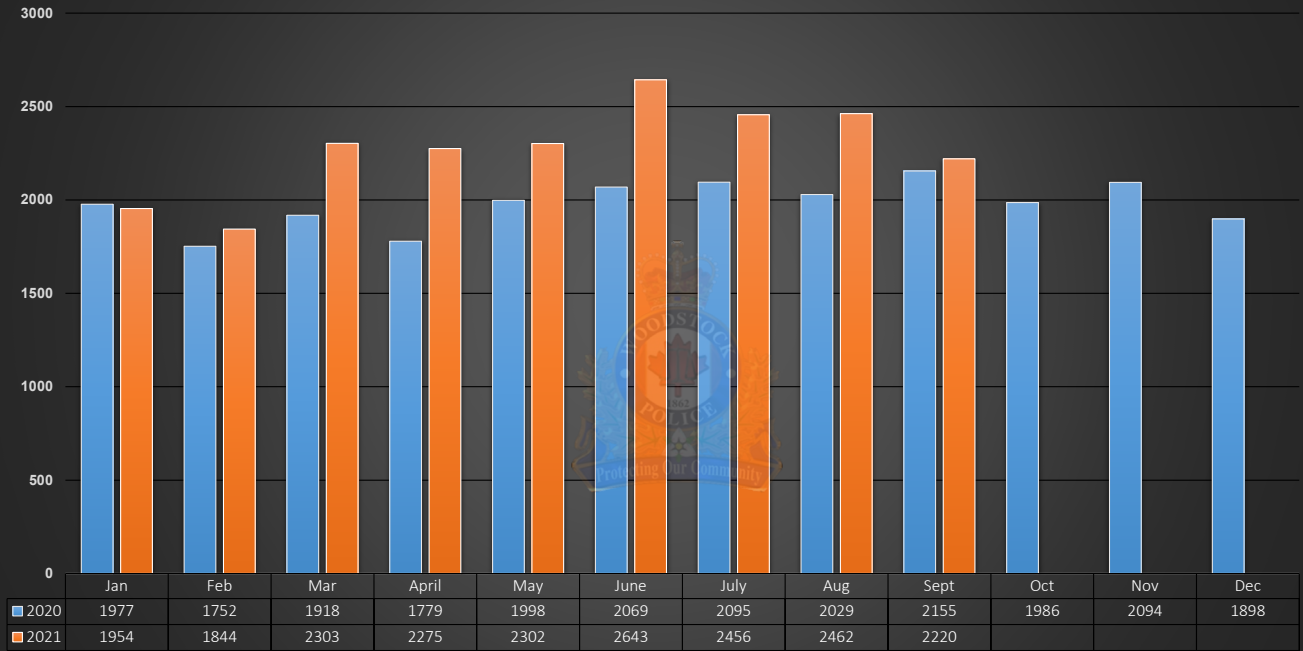
Trevor Birtch, Vice-Chair
Woodstock Police Service Board

Calls For Service Report - 5 Year Comparison

	2017	2018	2019	2020	2021	<i>5-Year Monthly Average</i>
January	1,229	1,384	1,473	1,977	1,954	1,603
February	1,105	1,147	1,332	1,752	1,844	1,436
March	1,318	1,405	1,567	1,918	2,303	1,702
April	1,506	1,357	1,808	1,779	2,275	1,745
May	1,575	1,782	2,250	1,998	2,302	1,981
June	1,556	1,672	2,171	2,069	2,643	2,022
July	1,508	1,809	2,304	2,095	2,456	2,034
August	1,643	1,923	2,419	2,029	2,462	2,095
September	1,647	1,907	2,275	2,155	2,220	2,041
October	1,615	1,625	2,150	1,986		1,844
November	1,391	1,675	2,089	2,094		1,812
December	1,412	1,503	1,852	1,898		1,666
Total Incidents =	17,505	19,189	23,690	23,750	20,459	18,347
Overall Difference		1,684	4,501	60	-3,291	
% (+/-)		9.62%	23.46%	0.25%	-13.86%	



2021 WPS Calls for Service



2021 Officer Stats

September

	HTA - Offences	Other Provincial Offence (LLA, CAIA, TPA)	Traffic - Parking Violations & Bylaw	HTA - Radar	Criminal Code	Criminal Code - Impaired Charges	Youth Criminal Justice Act	Control Drug & Substances Act	Observations	Compliance Checks	Total
Total	54	17	21	105	122	1	6	7	10	41	384

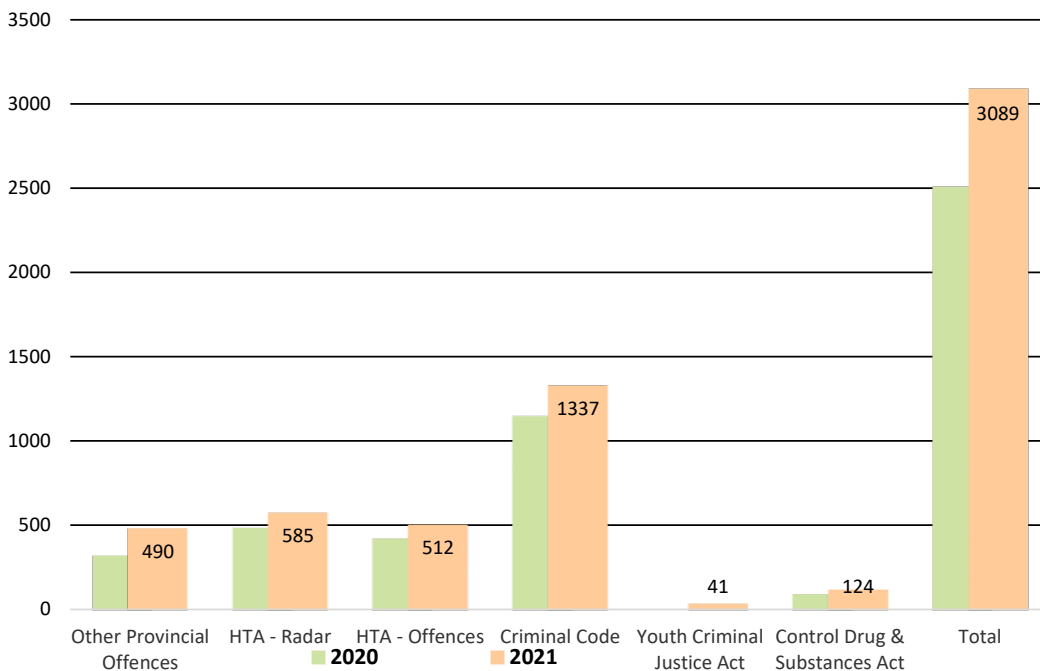
2021-10-11



**2020/2021 Charge
Comparison - January - Sept.**

Total	Other Provincial Offences	HTA - Radar	HTA - Offences	Criminal Code	Youth Criminal Justice Act	Control Drug & Substances Act	Total	
2020 (Jan-Sept.)	328	494	430	1155	0	98	2505	
2021 (Jan-Sept.)	490	585	512	1337	41	124	3089	
2021 % Totals	15.86%	18.94%	16.57%	43.28%	1.33%	4.01%	23.31%	2 Year % Difference

2020/2021 Charge Comparison - January - Sept.





2021 Report Complaint Investigations

Total Officers (actual authorized strength)	79	
Total Chief's Complaints	0	
Total Public Complaints	6	
- Conduct	5	
- Service	1	
- Policy		
TOTAL CHIEF INITIATED COMPLAINTS UNDER INVESTIGATION	0	
TOTAL PUBLIC COMPLAINTS UNDER INVESTIGATION	0	
Allegations		
Incivility/Insubordination	0	
Neglect of Duty	0	
Discreditable Conduct	0	
Excessive/Unnecessary Use of Force	0	
Unlawful/Unnecessary Exercise of Authority	0	
Unsatisfactory Work Performance	0	
Other Service Complaints - Unknown		
Resolutions		
Not Dealt with- Section 59 (frivolous, vexatious, bad faith, outdated, not affected)	3	
Informal Resolution without a Hearing	0	
- Conduct	0	
- Service	0	
- Policy	0	
Withdrawn by Complainant	1	
Unsubstantiated through investigation	2	
Police Service Act Hearing	0	
Lost jurisdiction	0	

Time: 11:29:59 AM

Woodstock Police Service Board

<u>Account</u>	<u>Description</u>	2021 BUDGET	<u>ACTUAL</u> <u>Y.T.D.</u>	DIFFERENCE	Percentage Spent
<u>Revenues</u>					
0500-63027-0000	ONTARIO - RIDE PROGRAMME	\$15,000.00	\$15,593.00	(\$593.00)	103.95%
0500-63033-0000	ONTARIO - COURT SECURITY COSTS RECOV.	438,457.00	263,788.68	174,668.32	60.16
0500-63034-0000	CRUISER COSTS RECOVERED CISO	8,000.00	0.00	8,000.00	0.00
0500-63035-0000	ONTARIO - HCEIT GRANT	7,000.00	4,806.04	2,193.96	68.66
0500-63036-0000	COMMUNITY SAFETY & POLICING GRANT - LOCAL	266,250.00	266,250.00	0.00	100.00
0500-63037-0000	COMMUNITY SAFETY & POLICING GRANT - PROV	100,000.00	175,000.00	(75,000.00)	175.00
0500-63038-0000	PROV - PROVINCIAL STRATEGY GRANT	12,750.00	12,573.46	176.54	98.62
0500-63039-0000	ONTARIO YOUTH IN POLICING GRANT	10,000.00	0.00	10,000.00	0.00
0500-63040-0000	POLICE - PROFILE SCREENING	27,000.00	12,889.50	14,110.50	47.74
0500-63042-0000	ONT STRATEGY TO END HUMAN TRAFFICKING	17,400.00	0.00	17,400.00	0.00
0500-69202-0000	TRANSPORTATION OF PRISONERS-	60,000.00	17,297.06	42,702.94	28.83
0500-69203-0000	ACCIDENT REPORTS & MISCELLANEOUS-	95,000.00	44,108.84	50,891.16	46.43
0500-69204-0000	DISPATCH SERVICES RECOVERED - VARIOUS	254,900.00	192,850.58	62,049.42	75.66
0500-69205-0000	COUNTY 911	46,169.00	0.00	46,169.00	0.00
0500-69207-0000	RECOV. FROM COUNTY COURT SECURITY	95,088.00	95,088.00	0.00	100.00
0500-69215-0000	POLICE - ALARM BYLAW REVENUE	0.00	1,500.00	(1,500.00)	0.00
0500-69216-0000	POLICE - ALARM REVENUE	80,000.00	65,894.50	14,105.50	82.37
0500-69219-0000	REVENUE - PAID DUTY	20,000.00	30,488.78	(10,488.78)	152.44
0500-69220-0000	REVENUE - PAID DUTY - ADMINISTRATION	2,500.00	3,128.91	(628.91)	125.16
0500-69222-0000	PROV. OFFENCES COURT SECURITY	6,000.00	0.00	6,000.00	0.00
0500-69225-0000	REFUND SURPLUS GREAT WEST LIFE	50,000.00	50,000.00	0.00	100.00
0500-69229-0000	DONATIONS - CANINE UNIT	8,500.00	10,500.00	(2,000.00)	123.53
0500-69244-0000	TRANS FROM RESERVE FOR CAPITAL PROJECTS	60,000.00	0.00	60,000.00	0.00
0500-69248-0000	SECONDMENT PAYMENTS - VARIOUS	155,000.00	85,065.11	69,934.89	54.88
0500-69265-0000	WSIB REIMBURSEMENTS	400,000.00	316,496.56	83,503.44	79.12
0500-69267-0000	CANADIAN TIRE JUMPSTART CHARITIES	0.00	3,879.34	(3,879.34)	0.00
0500-69508-0000	POLICE-GAIN/LOSS ON SALE OF FIXED ASSETS	3,000.00	10,816.30	(7,816.30)	360.54
Total Revenues		\$2,238,014.00	\$1,678,014.66	\$559,999.34	74.98%
<u>Expenditures</u>					
0500-72211-0000	POLICE - COURT SECURITY EXPENSES	\$743,460.00	\$458,861.75	\$284,598.25	61.72%
0500-72212-0000	POLICE COMMUNICATIONS EXPENSES	\$1,518,591.00	\$1,068,267.30	\$450,323.70	70.35%
0500-72210-0000	POLICE - CIVILIAN EXPENSES	\$1,798,256.00	\$1,227,037.13	\$571,218.87	68.24%
0500-72220-0000	POLICE - ENFORCEMENT EXPENSES	\$11,611,082.00	\$8,348,229.84	\$3,262,852.16	71.90%

Woodstock Police Service Board

<u>Account</u>	<u>Description</u>	2021 BUDGET	<u>ACTUAL</u> <u>Y.T.D.</u>	DIFFERENCE	Percentage Spent
0500-72230-0000	POLICE SERVICES BOARD EXPENSES	\$100,814.00	\$39,732.36	\$61,081.64	39.41%
0500-72240-0000	POLICE - GENERAL ADMINISTRATION EXPENSES	\$2,806,391.00	\$2,252,430.03	\$553,960.97	80.26%
0500-72244-0000	ONTARIO YOUTH GRANT EXPENSES	\$10,000.00	\$4,560.00	\$5,440.00	45.60%
0500-72250-0000	POLICE - BUIDING MAINTENANCE EXPENSES	\$309,350.00	\$206,897.38	\$102,452.62	66.88%
0500-72298-0000	POLICE - GENERAL CRUISER EXPENSES	\$321,696.00	\$172,329.90	\$149,366.10	53.57%
	Total Expenditures	\$19,219,640.00	\$13,778,281.94	\$5,441,358.06	71.69%
	Total Revenues	(\$2,238,014.00)	(\$1,678,014.66)	(\$559,999.34)	74.98%
	Net Difference	\$16,981,626.00	\$12,100,267.28	\$4,881,358.72	71.26%
		=====	=====	=====	=====

WOODSTOCK POLICE SERVICE

Reserve & Reserve Funds to
September 30, 2021

Name	January 1, 2021	2021 Contributions	Reserve Fund Interest Earned	Expenditures	Transferred to Operating	Balance September 30, 2021
0180-52031 Sick Leave Severance Reserve Fund	213,724.17		1,000.90	1,755.00		212,970.07
0170-51152-0000 Insurance Loss Reserve	208,567.30	5,000.00				213,567.30
0170-51153-0000 Reserve for Legal Fees	199,313.34	5,000.00				204,313.34
0170-51156-0000 Reserve Building & Operations	130,343.35					130,343.35
0180-52032 Voice Radio Replacement Reserve Fund	284,123.36		1,516.78			285,640.14
0170-51157-0000 Honour Guard Reserve	2,100.80					2,100.80
0170-51158-0000 Labour Relations Reserve	258,632.91					258,632.91
0170-51159-0000 Reserve for Information Technology	169,282.49					169,282.49
0170-51161-0000 Canine Unit	11,645.95	2,000.00				13,645.95
0170-51166-0000 Capital Projects Reserve	446,773.98					446,773.98
0170-51171-0000 Reserve for Specialized Services & Wellness	17,855.28	1,000.00				18,855.28
0170-51172-0000 Reserve for Civilian Clothing	2,273.33					2,273.33
Totals	1,944,636.26	13,000.00	2,517.68	1,755.00	-	1,958,398.94

Note: \$275,000 committed for radio project

Sick Leave Severance Reserve Fund
Original Dec 31, 2020 balance
Allocation of 2020 Surplus

171,266.69
42,457.48

Revised Balance

213,724.17

Replace Portable & Mobile Radios 11083

Expense to Date

38,915.57

Police Share - 50%

19,457.79



October 1, 2021

Board Report October 2021 - OPEN

Re: WPSB Capital Budget Request (2022)

The following capital budget requests have been identified for 2022:

1. Carry over of outstanding approved 2021 projects into 2022
 - a. City New Buildings, Repairs and Maintenance (0310) - Project 1188

Police Station – Exterior Painting (City has obtained quotes but has not initiated the completion of this project)

\$10,000.00

- b. Police Services Board Replace Portable and Mobile Radios – Project 1419
(Total Cost of the project is \$550,000 with half being funded by WPSB Reserves and half through City Capital).

The Fire Department (0400) Project 1116 – Radio Console Replacement was delayed due to COVID-19 Pandemic. This project is presently within the implementation stage and I anticipate it will be completed prior to the end of 2021.

The WPSB radio replacement project 1419 could not proceed until the completion of the radio console project (0400) 1116. It is anticipated that this project will be completed before the end of 2021, however, if not, I would request that funding for this project be carried over into 2022.

\$275,000.00

TOTAL CARRIED OVER: \$285,000.00

2. New Item for 2022

Additional \$85,000.00 for replacement of lavatory wash basin and toilet combinations located in the cell block of WPS Headquarters.

RATIONALE: The present lavatory wash basin and toilet combinations were installed when the WPS Headquarters was built and are now 37 years old. It is becoming increasingly more difficult to obtain replacement parts for repair and when parts can be found, there have been significant delays in obtaining parts which renders one or more holding cells unusable for months at a time. There are presently 8 cells with lavatory basin and toilets that require replacement.

\$85,000.00

3. New Item for 2023

City New Buildings, Repairs and Maintenance
Police Station – Main Board Room Renovation (0310) – Project 1259

This project was originally approved for the 2020 Capital Budget in the amount of \$25,000 to refresh the WPS Board Room that was not renovated during the building expansion/renovation in 2017-2019. The City approved an additional \$50,000 for this project in the 2021 Capital Budget to change the scope of the project and allow for an expansion of the Board Room to increase the seating capacity within. The project was not able to be completed in 2021 and other building renovation needs of greater priority have been identified for 2022. In consultation with City Finance it was agreed that deferring this project until 2023 will provide room in the 2022 Capital Budget to allow for a higher priority plumbing renovation that is required in our WPS cell block.

\$75,000.00

Recommendations:

- 1. That the Board approve the 2022 Woodstock Police Service Capital Budget request to carry over the outstanding approved 2021 projects 1(a)-(b) in the amount of \$285,000.00.**
- 2. That the Board approve the Woodstock Police Service 2022 Capital Budget outlined in #2 above in the amount of \$85,000.00 to replace the 8 Lavatory wash basin and toilet combinations in the WPS Cell Block.**
- 3. That the Board approve the Woodstock Police Service 2023 Capital Budget outlined in #3 above in the amount of \$75,000.00 to renovate the existing Board Room #1 at WPS to increase the seating capacity within.**

Daryl Longworth
Chief of Police



October 13, 2021

Board Report October 2021 - OPEN

Re: 911 Primary Public Safety Answering Point (PPSAP) Service Contract Extension

The Woodstock Police Service presently provides 911 PSAPP services to the County of Oxford pursuant to a five-year contract that is set to expire on January 15, 2022. I have had discussions with Oxford Paramedic Services Chief Ben Addley and have negotiated the attached one-year extension which includes a 2% per capita increase. Chief Addley has indicated that the County is prepared to sign the attached agreement.

Recommendations:

That the Board authorize the Chair to sign the attached one-year extension to the current PPSAP Agreement between the County of Oxford and the Woodstock Police Services Board.

Daryl Longworth
Chief of Police

**E911 Primary Public Safety Answering Point Service
Contract Extension Agreement**

Between

The County of Oxford

And

Woodstock Police Services Board

(Hereinafter referred to as the "Parties")

WHEREAS, Oxford County Council adopted Public Health and Emergency Services Report No. PHES 2017-01, dated January 11, 2017 which introduced By-law 5899-2017 authorizing an Agreement with the Woodstock Police Services Board for the purposes of the provision of E911 Primary Public Safety Answering Point Services through the Woodstock Police Service for the term January 12, 2017 to January 11, 2022 with an option for two-years of extension.

AND WHEREAS, the Parties find it desirable to exercise the first year of extension of the Agreement as set out in paragraph 2.2.

NOW THEREFORE, the Parties agree as follows:

1. The terms of the original agreement shall remain in full effect except as noted in this agreement.
2. Further to paragraph 5.2 of the Agreement, the invoices for the January 12, 2022 to January 11, 2023 extension will be at an increase of 2% per annum over the 2021 rate as follows:

Term	Population Projection	Per Capita Rate	Cost (Applicable taxes excluded)
2022	75,440	62.42¢	\$47,090

County of Oxford:

Woodstock Police Services Board:

Michael Duben, CAO

Ken Whiteford, Chair

Ben Addley, Chief Paramedic Service

Daryl Longworth, Chief of Police

Dated this 18th day of October, 2021



MEMO

TO: DEPUTY CHIEF R. WILKINSON
FROM: SPC J. GREEN, CIVILIAN MANAGER
DATE: 05OCT21
RE: 9-1-1 STATS REPORT – SEPTEMBER 2021

Deputy Chief Wilkinson,

Please accept my 9-1-1 Stats Report for September 2021.

TOTAL 9-1-1 CALLS RECEIVED	3163
CALL TRANSFERRED TO O.P.P.	990
CALLS TRANSFERRED TO AMBULANCE	948
CALLS TRANSFERRED TO TILLSONBURG FIRE	36
CALLS TRANSFERRED TO OTHER AGENCIES	26
CALLS REQUIRING WOODSTOCK POLICE and/or WOODSTOCK FIRE	1163
9-1-1 HANGUP INCIDENTS CREATED*	206

* NOTE – COMMUNICATOR CREATED INCIDENT BASED ON 9-1-1 HANGUP REQUIRING FOLLOWUP BY UNIFORM PATROL or CALLBACK FOR FURTHER INFORMATION BY COMMUNICATOR

Due to updated statistical gathering methods (BELL SMC, KOMUTEL SIT2), Communicators were not required to enter an additional 223 calls for service for dropped and/or unregistered 9-1-1 calls which led to a decrease of 52% of 911 events type occurrences.

Respectfully submitted,