



WOODSTOCK POLICE SERVICE BOARD

PUBLIC MEETING AGENDA

DATE: Monday, January 11, 2021

Time: 3:00 p.m.

LOCATION: Via Zoom and Woodstock Police Service Headquarters

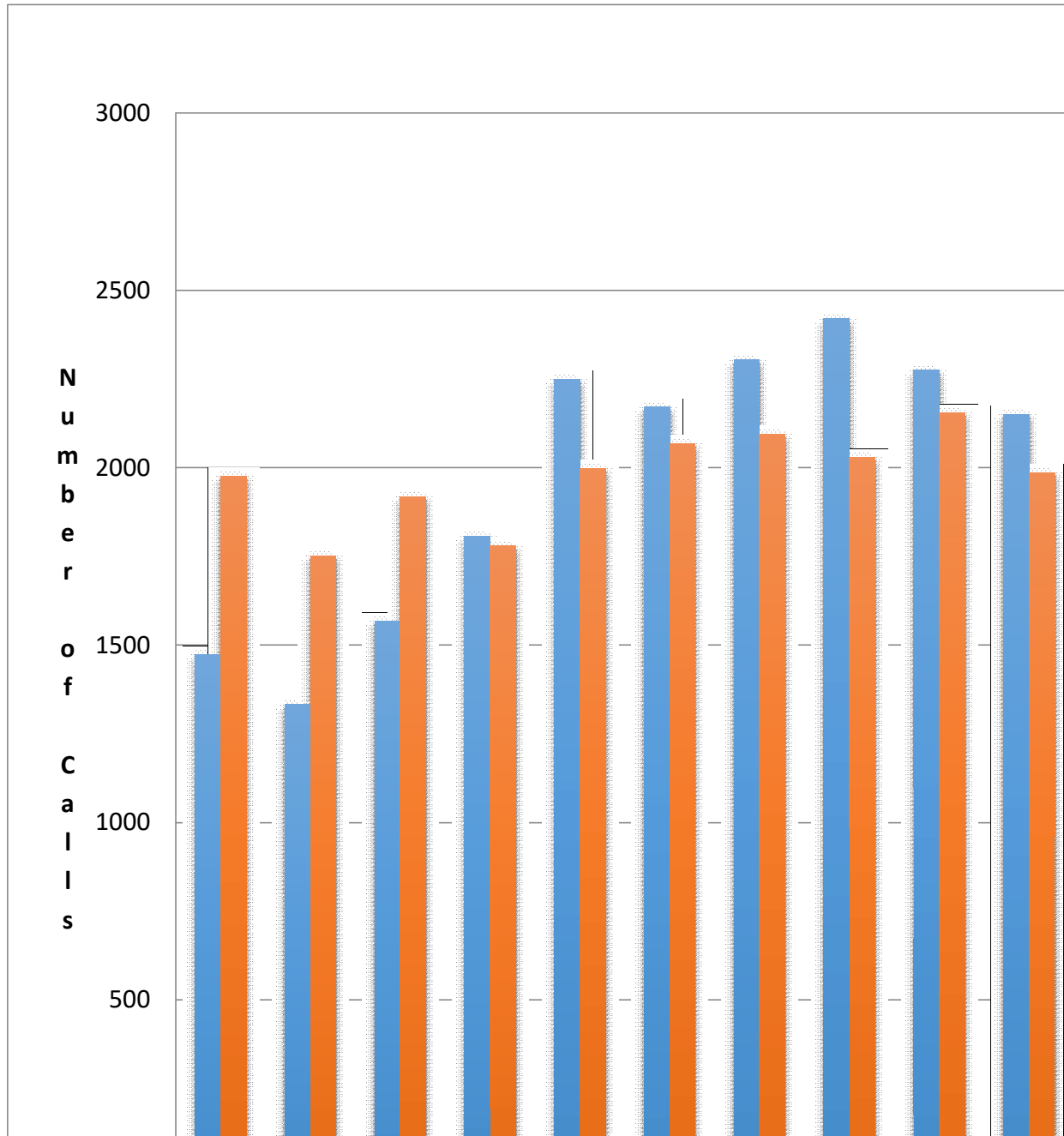
1. Call to Order
2. Welcome
3. Election of the Chair
Recommendation: That ----- be elected Chair of the WPSB for 2021.
4. Election of the Vice-Chair
Recommendation: That ----- be elected Vice-Chair of the WPSB for 2021.
5. Approval of Agenda
Recommendation: The Board approves the agenda as circulated (or with the following additions)
6. Declaration of Pecuniary Interest
7. Approval of Minutes from December 14, 2020
Recommendation: That the Board approves the minutes of December 14, 2020 as circulated.
8. Business arising from the minutes
9. Verbal Report from the Chair
10. Verbal Report from the Chief
11. Statistics/Reports – Deputy Chief
 - a. Calls for Service Statistic
 - b. Calls for Service Report
 - c. Charge Comparison
 - d. Report on Complaint Investigations
 - e. Other reports as necessary**Recommendation: That all statistics and reports under item 11 be received.**
12. Financial Statements – Summary for period ending December 30, 2020
Recommendation: That the Financial Statements as presented be accepted for information.
13. Unfinished Business
14. Closed Session
15. **Recommendation: That the Board adjourns to Closed Session at _____ pm to discuss intimate financial or personal matters or other matters may be disclosed of such a nature having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public. R.S.O. 1990, c. P15, S. 35 of the Ontario Police Services Act.**
16. Motions arising from Closed Session
17. New Business (if necessary)

18. Date of Next Board meeting Monday, February 8th, 2021 @ 3p.m. at Woodstock Police Service,
via Zoom
19. Adjournment

Calls For Service

	2016	2017	2018	2019	2020	<i>5-Year Monthly Average</i>
January	1,275	1,229	1,384	1,473	1,977	1,468
February	1,066	1,105	1,147	1,332	1,752	1,280
March	1,192	1,318	1,405	1,567	1,918	1,480
April	1,234	1,506	1,357	1,808	1,779	1,537
May	1,523	1,575	1,782	2,250	1,998	1,826
June	1,488	1,556	1,672	2,171	2,069	1,791
July	1,510	1,508	1,809	2,304	2,095	1,845
August	1,513	1,643	1,923	2,419	2,029	1,905
September	1,331	1,647	1,907	2,275	2,155	1,863
October	1,371	1,615	1,625	2,150	1,986	1,749
November	1,299	1,391	1,675	2,089	2,094	1,710
December	1,292	1,412	1,503	1,852	1,898	1,591
Total Incidents =	16,094	17,505	19,189	23,690	23,750	17,596
Overall Difference		1,411	1,684	4,501	60	
% (+/-)		8.77%	9.62%	23.46%	0.25%	

Woodstock Police Service Calls For Service | 2020

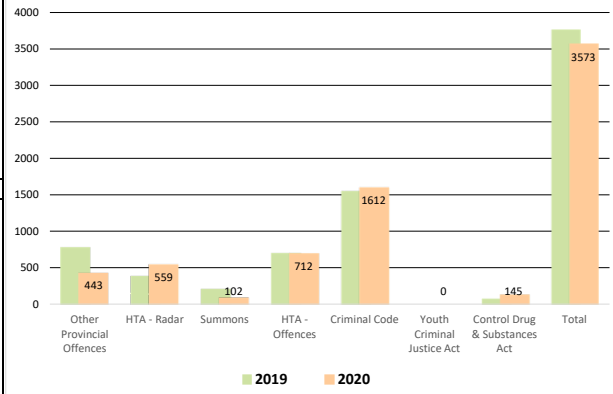




2019/2020 Charge Comparison - January - December

Total	Other Provincial Offences	HTA - Radar	Summons	HTA - Offences	Criminal Code	Youth Criminal Justice Act	Control Drug & Substances AC	Total	
2019 (Jan - Dec)	788	396	222	708	1554	0	90	3758	
2020 (Jan - Dec)	443	559	102	712	1612	0	145	3573	
2020 % Totals	12.40%	15.65%	2.85%	19.93%	45.12%	0.00%	4.06%	4.92%	2 Year % Difference

2019/2020 Charge Comparison - January - December



2020 Officer Stats

Oct

	HTA - Offences	Other Provincial Offence (LLA, CAIA, TPA)	Traffic - Parking Violations & Bylaw	HTA - Radar	Summons	Criminal Code	Criminal Code - Impaired Charges	Youth Criminal Justice Act	Control Drug & Substanc es Act	Observati ons	Complian ce Checks	Total
Total	80	24	13	28	0	121	6	0	20	7	50	349

Nov

	HTA - Offences	Other Provincial Offence (LLA, CAIA, TPA)	Traffic - Parking Violations & Bylaw	HTA - Radar	Summons	Criminal Code	Criminal Code - Impaired Charges	Youth Criminal Justice Act	Control Drug & Substanc es Act	Observati ons	Complian ce Checks	Total
Total	75	23	4	36	0	128	11	0	8	4	20	309

Dec

	HTA - Offences	Other Provincial Offence (LLA, CAIA, TPA)	Traffic - Parking Violations & Bylaw	HTA - Radar	Summons	Criminal Code	Criminal Code - Impaired Charges	Youth Criminal Justice Act	Control Drug & Substanc es Act	Observati ons	Complian ce Checks	Total
Total	32	8	79	1	0	193	5	0	19	6	26	369



2020 Report Complaint Investigations

Total Officers (actual authorized strength)	77	
Total Chief's Complaints	2	
Total Public Complaints	18	
- Conduct	17	
- Service	1	
- Policy	1	
TOTAL CHIEF INITIATED COMPLAINTS UNDER INVESTIGATION	1	
TOTAL PUBLIC COMPLAINTS UNDER INVESTIGATION	3	
<u>Allegations</u>		
Incivility/Insubordination	0	
Neglect of Duty	6	
Discreditable Conduct	11	
Excessive/Unnecessary Use of Force	0	
Unlawful/Unnecessary Exercise of Authority		
Unsatisfactory Work Performance	0	
Other Service Complaints - Unknown	2	
<u>Resolutions</u>		
Not Dealt with- Section 59 (frivolous, vexatious, bad faith, outdated, not affected)	13	
Informal Resolution without a Hearing	0	
- Conduct	0	
- Service	0	
- Policy	0	
Withdrawn by Complainant	1	
Unsubstantiated through investigation	2	
Police Service Act Hearing	0	
Lost jurisdiction	0	

Time: 4:26:27 PM

Woodstock Police Service Board

<u>Account</u>	<u>Description</u>	2020 BUDGET	<u>ACTUAL</u> Y.T.D.	DIFFERENCE	Percentage Spent
<u>Revenues</u>					
0500-63027-0000	ONTARIO - RIDE PROGRAMME	\$15,500.00	\$13,843.22	1656.78	89.31%
0500-63033-0000	ONTARIO - COURT SECURITY COSTS RECOV.	438,457.00	438,457.81	(0.81)	100.00
0500-63034-0000	CRUISER COSTS RECOVERED CISO	8,000.00	0.00	8000.00	0.00
0500-63035-0000	ONTARIO - HCEIT GRANT	4,700.00	5,487.27	(787.27)	116.75
0500-63036-0000	COMMUNITY SAFETY & POLICING GRANT - LOCAL	266,250.00	266,250.00	0.00	100.00
0500-63038-0000	PROV - PROVINCIAL STRATEGY GRANT	12,750.00	12,750.00	0.00	100.00
0500-63039-0000	ONTARIO YOUTH IN POLICING GRANT	4,500.00	0.00	4500.00	0.00
0500-63040-0000	POLICE - PROFILE SCREENING	45,000.00	21,242.00	23758.00	47.20
0500-63041-0000	ONTARIO - CIVIL REMEDIES GRANT	0.00	22,433.00	(22433.00)	0.00
0500-63042-0000	ONT STRATEGY TO END HUMAN TRAFFICKING	17,400.00	17,400.00	0.00	100.00
0500-69202-0000	TRANSPORTATION OF PRISONERS-	75,000.00	39,570.42	35429.58	52.76
0500-69203-0000	ACCIDENT REPORTS & MISCELLANEOUS-	95,000.00	57,695.23	37304.77	60.73
0500-69204-0000	DISPATCH SERVICES RECOVERED - VARIOUS	266,567.00	254,240.96	12326.04	95.38
0500-69205-0000	COUNTY 911	44,817.00	44,817.00	0.00	100.00
0500-69207-0000	RECOV. FROM COUNTY COURT SECURITY	49,250.00	49,350.00	(100.00)	100.20
0500-69216-0000	POLICE - ALARM REVENUE	77,000.00	70,115.00	6885.00	91.06
0500-69219-0000	REVENUE - PAID DUTY	25,000.00	3,410.98	21589.02	13.64
0500-69220-0000	REVENUE - PAID DUTY - ADMINISTRATION	2,500.00	307.34	2192.66	12.29
0500-69222-0000	PROV. OFFENCES COURT SECURITY	12,000.00	2,174.58	9825.42	18.12
0500-69244-0000	TRANS FROM RESERVE FOR CAPITAL PROJECTS	65,000.00	0.00	65000.00	0.00
0500-69248-0000	SECONDMENT PAYMENTS - VARIOUS	155,549.00	68,453.20	87095.80	44.01
0500-69262-0000	PROPERTY AUCTION PROCEEDS	6,000.00	0.00	6000.00	0.00
0500-69265-0000	WSIB REIMBURSEMENTS	409,557.00	388,228.32	21328.68	94.79
0500-69266-0000	DONATION -CULTURAL DIVERSITY TRAINING	0.00	2,500.00	(2500.00)	0.00
0500-69508-0000	POLICE-GAIN/LOSS ON SALE OF FIXED ASSETS	1,500.00	2,795.07	(1295.07)	186.34
	Total Revenues	\$2,097,297.00	\$1,781,521.40	315775.60	84.94%
<u>Expenditures</u>					
0500-72211-0000	POLICE - COURT SECURITY EXPENSES	\$741,787.00	\$664,605.40	77181.60	89.60%
0500-72212-0000	POLICE COMMUNICATIONS EXPENSES	\$1,451,106.00	\$1,336,098.10	115007.90	92.07%
0500-72210-0000	POLICE - CIVILIAN EXPENSES	\$1,522,537.00	\$1,486,698.26	35838.74	97.65%
0500-72220-0000	POLICE - ENFORCEMENT EXPENSES	\$11,154,228.00	\$10,423,088.42	731139.58	93.45%
0500-72230-0000	POLICE SERVICES BOARD EXPENSES	\$112,959.00	\$53,714.62	59244.38	47.55%

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<u>Account</u>	<u>Description</u>	2020 BUDGET	<u>ACTUAL</u> Y.T.D.	DIFFERENCE	Percentage Spent
0500-72240-0000	POLICE - GENERAL ADMINISTRATION EXPENSES	\$2,766,461.00	\$2,911,143.54	(144682.54)	105.23%
0500-72241-0000	PRIOR YEAR DEFICIT	\$0.00	\$23,637.03	(23637.03)	0.00%
0500-72244-0000	ONTARIO YOUTH GRANT EXPENSES	\$4,480.00	\$0.00	4480.00	0.00%
0500-72250-0000	POLICE - BUIDING MAINTENANCE EXPENSES	\$280,000.00	\$284,368.06	(4368.06)	101.56%
0500-72298-0000	POLICE - GENERAL CRUISER EXPENSES	\$317,528.00	\$297,296.34	20231.66	93.63%
	Total Expenditures	\$18,351,086.00	\$17,455,048.17	896037.83	95.12%
	Total Revenues	(\$2,097,297.00)	(\$1,781,521.40)	(315775.60)	84.94%
	Net Difference	\$16,253,789.00	\$15,673,526.77	580262.23	96.43%
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