



WOODSTOCK POLICE SERVICE BOARD

PUBLIC MEETING AGENDA

DATE: September 12, 2022

Time: 3:00 p.m.

LOCATION: Woodstock Police Service Headquarters and via Zoom

1. Call to Order
2. Welcome
3. Approval of Agenda
Recommendation: The Board approves the agenda as circulated (or with the following additions)
4. Declaration of Pecuniary Interest
5. Approval of Minutes from June 6, 2022
Recommendation: That the Board approves the minutes of June 6, 2022 as circulated.
6. Business arising from the minutes
7. Verbal Report from the Chair
8. Verbal Report from the Chief
9. Statistics/Reports – Deputy Chief
 - a. Calls for Service Statistic
 - b. Calls for Service Report
 - c. Charge Comparison
 - d. Report on Complaint Investigations
 - e. Other reports as necessary**Recommendation: That all statistics and reports under item 9 be received**
10. Financial Statements – Summary for period ending August 31, 2022
Recommendation: That the Financial Statements as presented be accepted for information
11. Unfinished Business
12. Closed Session

13. **Recommendation: That the Board adjourns to Closed Session at _____ pm to discuss intimate financial or personal matters or other matters may be disclosed of such a nature having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public. R.S.O. 1990, c. P15, S. 35 of the *Ontario Police Services Act*.**
14. Motions arising from Closed Session
15. New Business (if necessary)
16. Date of Next Board meeting Monday, October 17, 2022 @ 3p.m. at Woodstock Police Service and via Zoom
17. Adjournment



WOODSTOCK POLICE SERVICES BOARD

The Woodstock Police Services Board met on June 6, 2022 via ZOOM and Woodstock Police Services at 3:00 p.m.

Present were: Ken Whiteford, Provincial Appointee; Deb Tait, Council Representative; Balwant Rai, Community Member; Leslie Farrell, Provincial Appointee; and Amy Hartley, WPSB EA.

Also in attendance were Chief Daryl Longworth, Kristi Lampman, Human Resources Coordinator, Ron LeClair, Zone 4 Police Advisor and Marcia Shelton, Inspector.

1. CALL TO ORDER

Ken WHITEFORD called the meeting to order at 3:00 p.m.

2. APPROVAL OF AGENDA

Moved by: Deb TAIT

Seconded by: Leslie FARRELL

Resolved that the Board approve the agenda as circulated.
CARRIED.

3. There were no declarations of pecuniary interest.

4. MINUTES

Moved by: Deb TAIT

Seconded by: Balwant RAI

Resolved that the Board approve the minutes of May 16, 2022 as circulated.
CARRIED.

5. BUSINESS ARISING FROM THE MINUTES

None.

6. VERBAL REPORT FROM CHAIR

- K. Whiteford noted that this would be the last meeting for Chief Longworth. On behalf of the Board he thanked Chief Longworth for his contributions and wished him the best on his future endeavors. K. Whiteford noted that there may be potential for a small get together to thank the Chief for his service.
- K. Whiteford provided a short recap of the OAPSB Conference he attended on May 26 & 27. He noted that the OAPSB is considering a new name for the Association.

7. VERBAL REPORT FROM CHIEF

- Chief Longworth advised that on Thursday June 9, 2022 there is a Women in Law Enforcement banquet. Some of the WPS Communicators will be receiving an award for 30 years in service. Marci Shelton will be attending along with those receiving an award.
- . Chief Longworth advised the Board that the awards ceremony will be held off until the Fall to be able to recognize all awards received throughout the year.
- A downtown cleanup day took place in conjunction with the Woodstock BIA. In total 18 other people along with members from the WPS volunteered and helped clean up. The BIA is hoping to make this a monthly event.
- A new website will be launching, Marci Shelton has been apart of the implementation team and will be providing a more detailed presentation in the fall. The new website will be based off a similar model to the Kingston Police Service which includes online reporting.
- Chief Longworth and Deputy Wilkinson will be participating in the Men in Heels event on Friday which raises money and awareness for DASO.
- As Chief Longworth is approaching his retirement, he thanked the Board for their support during his tenure with the WPS.

8. STATISTICS/REPORTS – Deputy WILKINSON

- A) Calls for Service Statistics
- B) Calls for Service Report
- C) Charge Comparison Report
- D) Report on Complaint Investigations

Moved by: Deb TAIT

Seconded by: Leslie FARRELL

Resolved that the Board receive all statistics and reports presented in Item 8.

CARRIED.

9. FINANCIAL STATEMENTS

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board receive the financial statements ending May 31, 2022 in Item 9.

CARRIED.

10. WPS DIVERSITY AND INCLUSION PLAN

Moved by: Deb TAIT

Seconded by: Leslie FARRELL

Resolved that the Board receive the Diversity Plan as information.

CARRIED.

11. CONTRACT EXTENSION FOR 911 SERVICES PROVIDED TO OXFORD COUNTY

Moved by: Balwant RAI

Seconded by: Deb TAIT

Resolved that the Board authorizes the Chair to sign the attached one-year extension to the current PPSAP Agreement between the County of Oxford and the Woodstock Police Services Board.

CARRIED.

12. 2022 COMMUNITY SURVEY

Moved by: Deb TAIT

Seconded by: Balwant RAI

Resolved that the Board receives the attached report on the results of the 2022 Community Survey.

CARRIED.

13. 2022 WPS INTERNAL NEEDS SURVEY

Moved by: Leslie FARRELL

Seconded by: Deb TAIT

Resolved that the Board receives the 2022 WPS Internal Needs Survey Report.

CARRIED.

14. DISCONNECTING FROM THE WORKPLACE DIRECTIVE

Moved by: Deb TAIT

Seconded by: Balwant RAI

Resolved that the Board receives the report regarding the Disconnecting from Work Policy.

CARRIED.

15. 2021 WPS ANNUAL REPORT

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board approve the 2021 WPS Annual Report.

CARRIED.

16. UNFINISHED BUSINESS

17. CLOSED SESSION

Moved by: Deb TAIT

Seconded by: Leslie FARRELL

Resolved that the Board adjourns to Closed Session at 3:40 pm to discuss intimate financial or personal matters or other matters may be disclosed of such a nature, having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public. R.S.O. 1990, c.P15, s.35 of the Ontario Police Services Act.

CARRIED.

18. CLOSED SESSION RISES

Moved by: Leslie FARRELL

Seconded by: Deb TAIT

Resolved that the Board does now rise from Closed Session and reconvenes at 3:54 pm.

CARRIED.

19. MOTIONS ARISING FROM CLOSED SESSION - # 1 - # 6

CLOSED SESSION # 1 - CLOSED SESSION AGENDA

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board approve the Closed Session Agenda as amended.

CARRIED.

CLOSED SESSION # 2 - PERSONNEL REPORTS a) STAFFING REPORT
b) STAFFING ACTIVITY

Moved by: Deb TAIT

Seconded by: Leslie FARRELL

Resolved that the Board receives for information the Staffing Report and Staffing Activity Report dated as of May 31, 2022.

CARRIED.

CLOSED SESSION # 3 - OVERTIME - CHIEF

Moved by: Leslie FARRELL

Seconded by: Balwant RAI

Resolved that the Board receive the monthly tracking report for information.

CARRIED.

CLOSED SESSION # 4 - STATUS OF LEGAL CASES – DEPUTY
CHIEF

Moved by: Deb TAIT

Seconded by: Balwant RAI

Resolved that the Board receive the updates presented in Item #4.

CARRIED.

CLOSED SESSION # 5 – RESIGNATION OF AUXILLIARY MEMBER

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board receive the letter of resignation.

CARRIED.

CLOSED SESSION # 6 – TERMINATION OF MOU – POLICE SCREENING

Moved by: Deb TAIT

Seconded by: Leslie FARRELL

Resolved that the Board receive the report termination of services by Profile Screening Services Inc..

CARRIED.

20. NEW BUSINESS

None.

21. Date of Next Board Meeting MONDAY, September 12, 2022 at 3pm via Zoom and at the Woodstock Police Service Headquarters.

22. ADJOURNMENT

Moved by: Deb TAIT

Seconded by: Leslie FARRELL

Resolved that the Board does now adjourn at 3:58 pm

CARRIED.

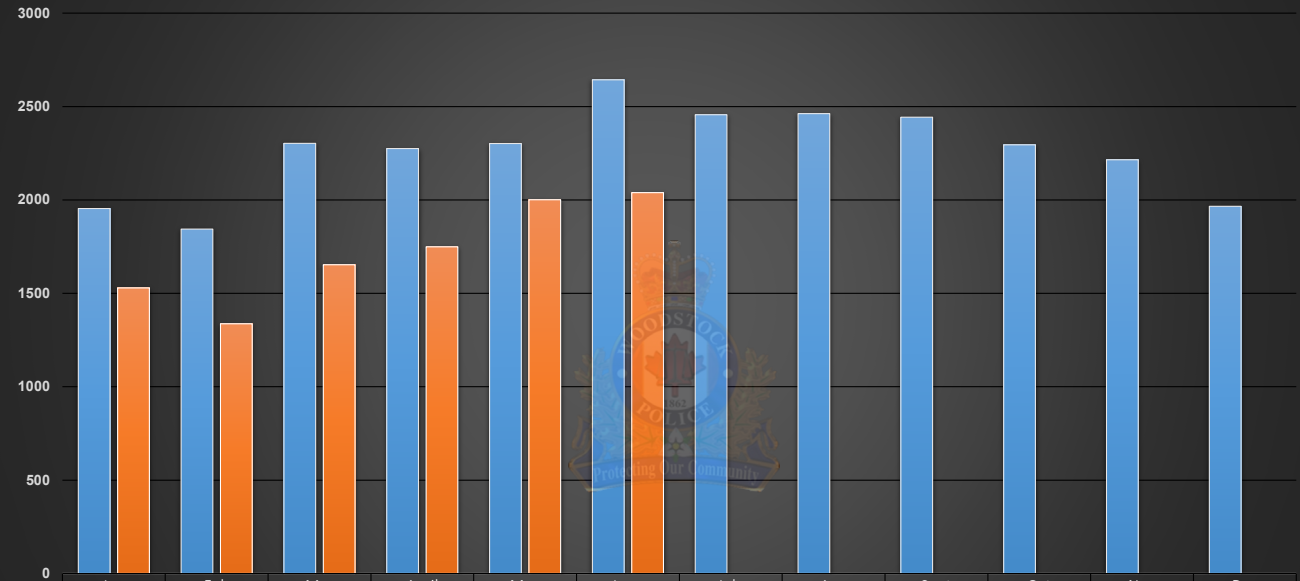
"Original Signed By"

Ken Whiteford, Chair
Woodstock Police Service Board

"Original Signed By"

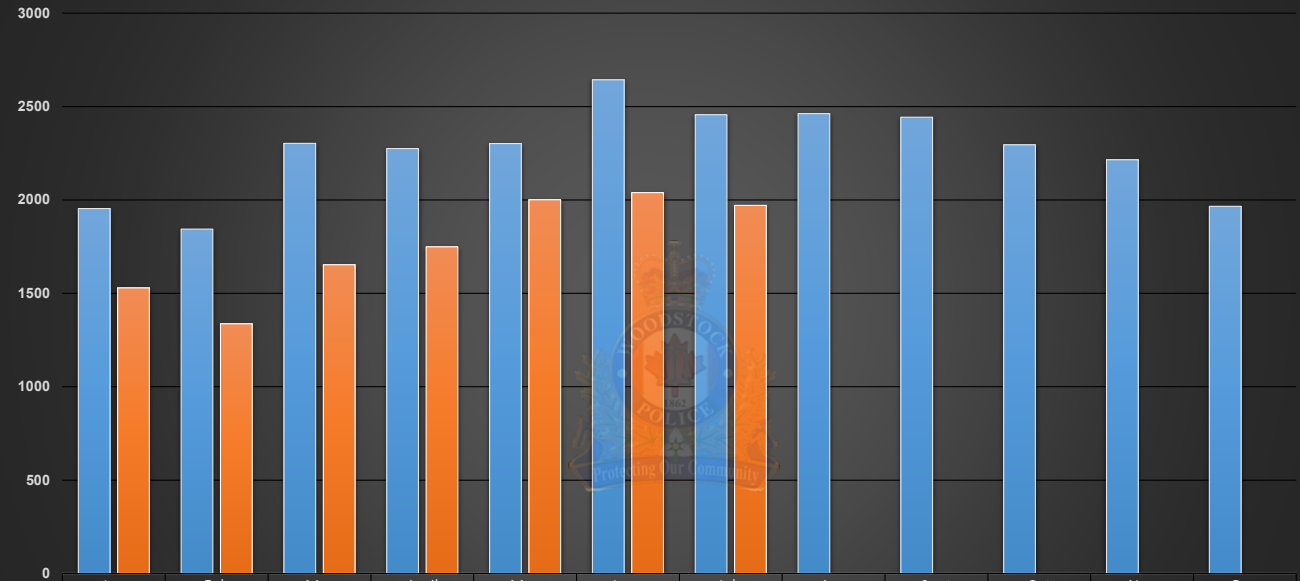
Leslie Farrell, Acting Vice Chair
Woodstock Police Service Board

2022 WPS Calls for Service



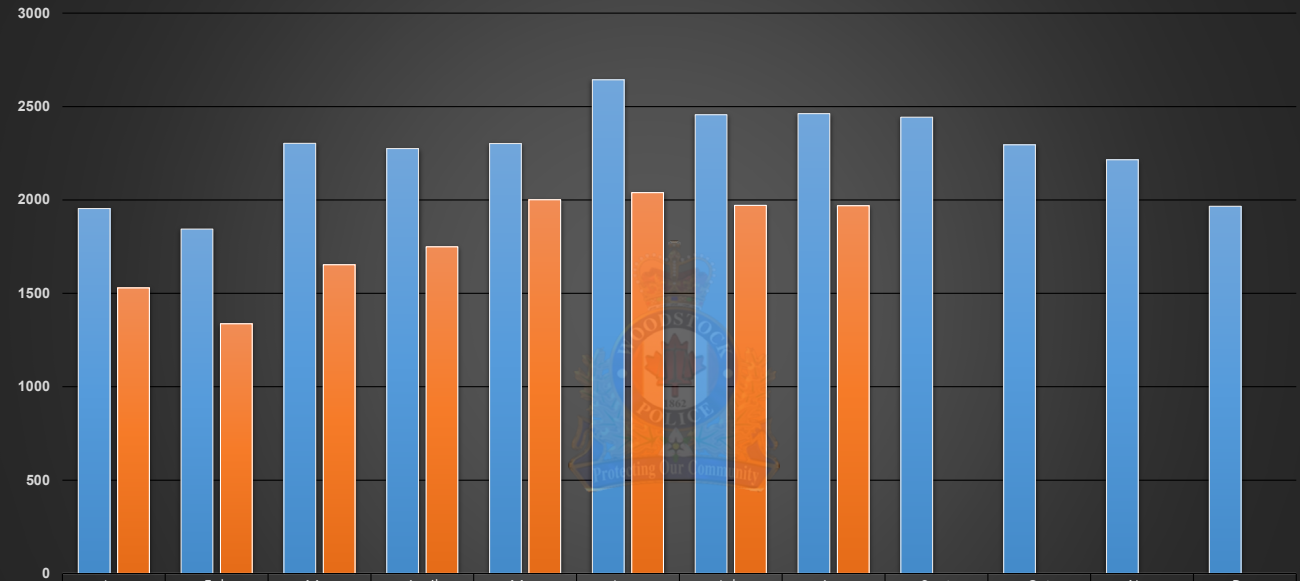
2021	1954	1844	2303	2275	2302	2643	2456	2462	2443	2295	2215	1966
2022	1529	1337	1653	1749	2001	2039						

2022 WPS Calls for Service



	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	1954	1844	2303	2275	2302	2643	2456	2462	2443	2295	2215	1966
2022	1529	1337	1653	1749	2001	2039	1971					

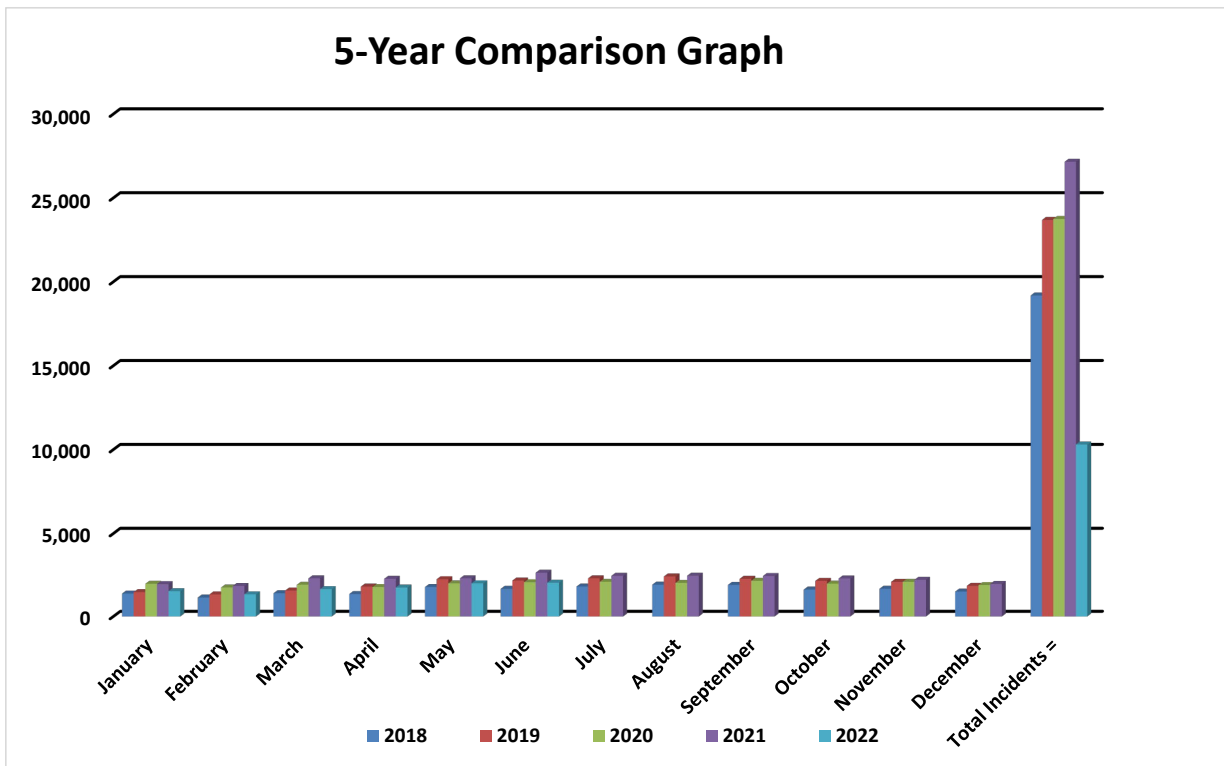
2022 WPS Calls for Service



■ 2021	1954	1844	2303	2275	2302	2643	2456	2462	2443	2295	2215	1966
■ 2022	1529	1337	1653	1749	2001	2039	1971	1969				

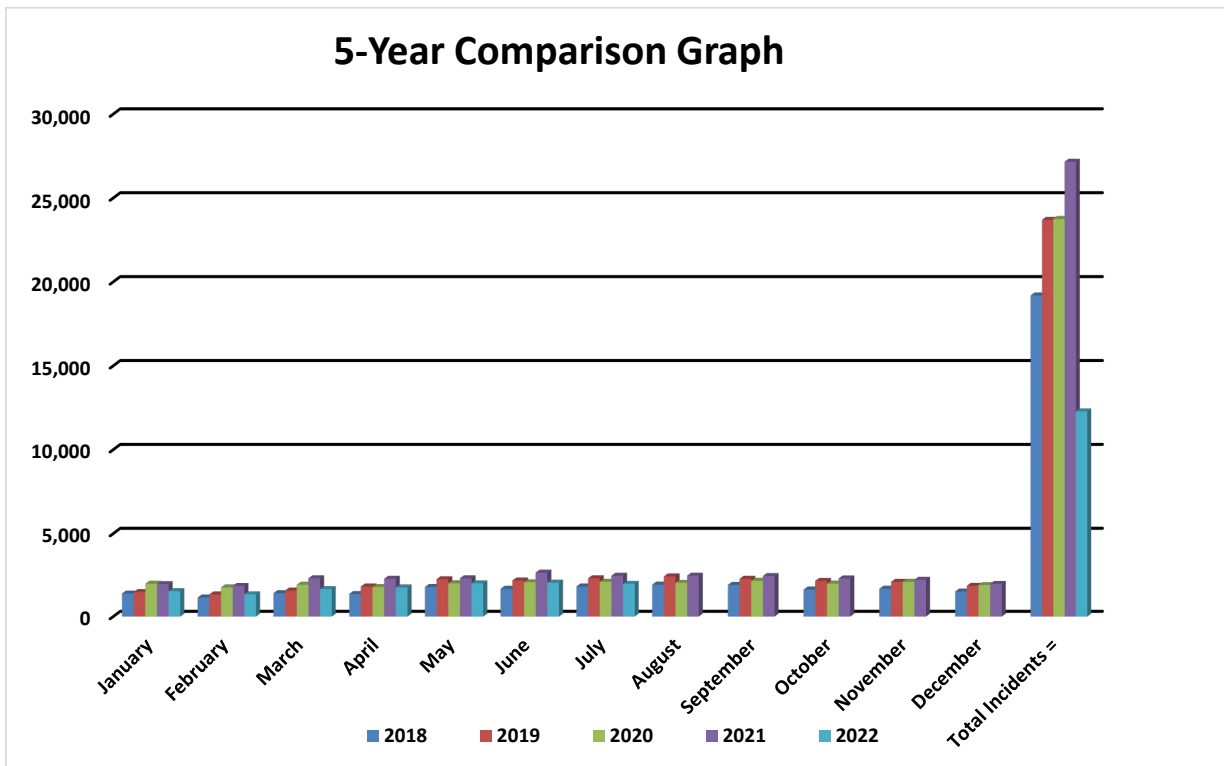
Calls For Service Report - 5 Year Comparison

	2018	2019	2020	2021	2022	5-Year Monthly Average	911 calls included
January	1,384	1,473	1,977	1,954	1,529	1,663	1,780
February	1,147	1,332	1,752	1,844	1,337	1,482	1,577
March	1,405	1,567	1,918	2,303	1,653	1,769	1,912
April	1,357	1,808	1,779	2,275	1,749	1,794	2,053
May	1,782	2,250	1,998	2,302	2,001	2,067	2,326
June	1,672	2,171	2,069	2,643	2,039	2,119	2,730
July	1,809	2,304	2,095	2,456		2,166	
August	1,923	2,419	2,029	2,462		2,208	
September	1,907	2,275	2,155	2,443		2,195	
October	1,625	2,150	1,986	2,295		2,014	
November	1,675	2,089	2,094	2,215		2,018	
December	1,503	1,852	1,898	1,966		1,805	
Total Incidents =	19,189	23,690	23,750	27,158	10,308	21,440	
Overall Difference		4,501	60	3,408	-16,850		
% (+/-)		23.46%	0.25%	14.35%	-62.04%		



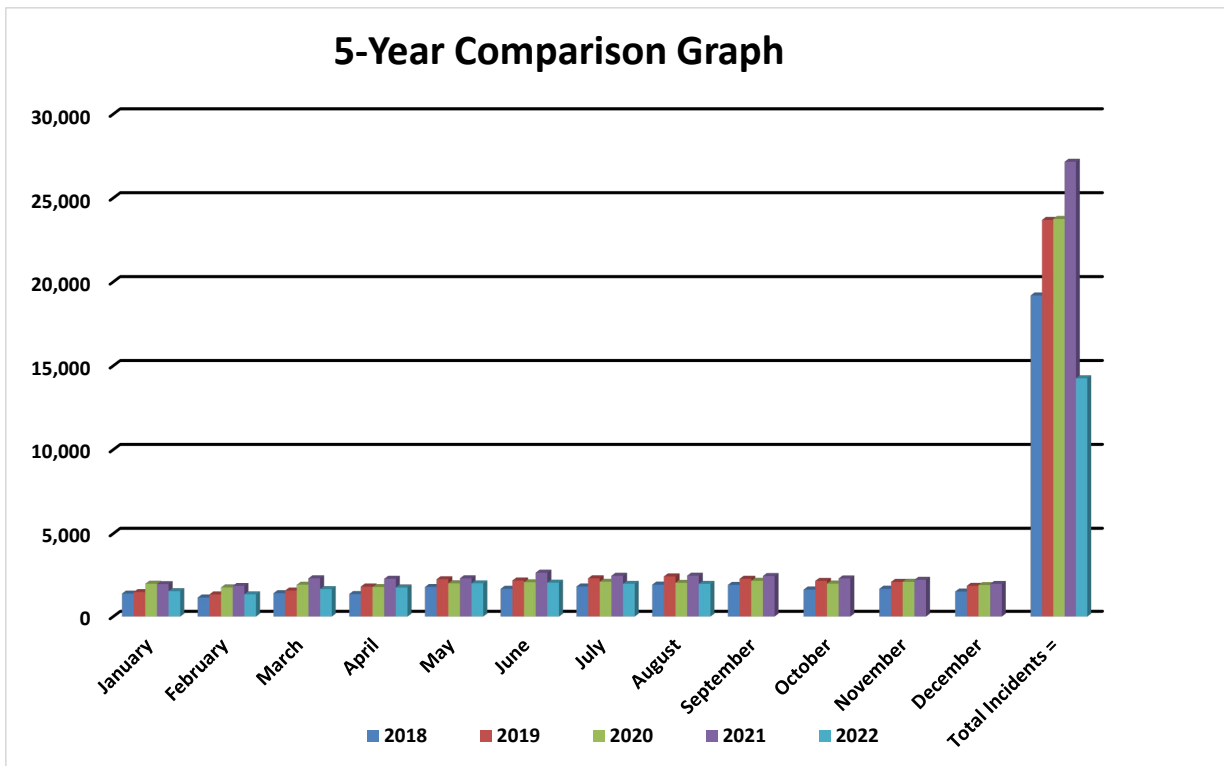
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May	1,782	2,250	1,998	2,302	2,001	2,067	2,326
June	1,672	2,171	2,069	2,643	2,039	2,119	2,730
July	1,809	2,304	2,095	2,456	1,971	2,127	2,802
August	1,923	2,419	2,029	2,462		2,208	
September	1,907	2,275	2,155	2,443		2,195	
October	1,625	2,150	1,986	2,295		2,014	
November	1,675	2,089	2,094	2,215		2,018	
December	1,503	1,852	1,898	1,966		1,805	
Total Incidents =	19,189	23,690	23,750	27,158	12,279	21,440	
Overall Difference		4,501	60	3,408	-14,879		
% (+/-)		23.46%	0.25%	14.35%	-54.79%		



Calls For Service Report - 5 Year Comparison

	2018	2019	2020	2021	2022	5-Year Monthly Average	911 calls included
January	1,384	1,473	1,977	1,954	1,529	1,663	1,780
February	1,147	1,332	1,752	1,844	1,337	1,482	1,577
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April	1,357	1,808	1,779	2,275	1,749	1,794	2,053
May	1,782	2,250	1,998	2,302	2,001	2,067	2,326
June	1,672	2,171	2,069	2,643	2,039	2,119	2,730
July	1,809	2,304	2,095	2,456	1,971	2,127	2,802
August	1,923	2,419	2,029	2,462	1,969	2,160	
September	1,907	2,275	2,155	2,443		2,195	
October	1,625	2,150	1,986	2,295		2,014	
November	1,675	2,089	2,094	2,215		2,018	
December	1,503	1,852	1,898	1,966		1,805	
Total Incidents =	19,189	23,690	23,750	27,158	14,248	21,440	
Overall Difference		4,501	60	3,408	-12,910		
% (+/-)		23.46%	0.25%	14.35%	-47.54%		



2022 Officer Stats

June

	HTA - Offences	Other Provincial Offence (LLA, CAIA, TPA)	Traffic - Parking Violations & Bylaw	HTA - Radar	Criminal Code	Criminal Code - Impaired Charges	Youth Criminal Justice Act	Control Drug & Substances Act	Observations	Compliance Checks <i>Total</i>	Total
Total	34	9	1	61	108	6	3	4	22	38	286
										OSOR	29

2022-06-02



2021/2022 Charge Comparison

	Other Provincial Offences	HTA - Radar	HTA - Offences	Criminal Code	*Youth Criminal Justice Act	Control Drug & Substances Act	Total		
2021 (Jan.- June)	371	308	328	933	35	73	2048		
2022 (Jan.- June)	393	338	251	807	16	74	1879		
% Change	6%	9%	-31%	-16%	-119%	1%	-9%		

2022 Officer Stats

July

	HTA - Offences	Other Provincial Offence (LLA, CAIA, TPA)	Traffic - Parking Violations & Bylaw	HTA - Radar	Criminal Code	Criminal Code - Impaired Charges	Youth Criminal Justice Act	Control Drug & Substances Act	Observations	Compliance Checks <i>Total</i>	Total
Total	82	18	1	53	116	14	22	13	13	7	348
										9	



2021/2022 Charge Comparison

	Other Provincial Offences	HTA - Radar	HTA - Offences	Criminal Code	*Youth Criminal Justice Act	Control Drug & Substances Act	Total		
2021 (Jan.- July)	412	388	401	1099	35	97	2432		
2022 (Jan.- July)	412	338	333	923	38	87	2131		
% Change	0%	-15%	-20%	-19%	8%	-11%	-14%		

2022 Officer Stats

July

	HTA - Offences	Other Provincial Offence (LLA, CAIA, TPA)	Traffic - Parking Violations & Bylaw	HTA - Radar	Criminal Code	Criminal Code - Impaired Charges	Youth Criminal Justice Act	Control Drug & Substances Act	Observations	Compliance Checks <i>Total</i>	Total
Total	55	36	2	26	131	2	3	2	12	2	271

Aug-22



2021/2022 Charge Comparison

	Other Provincial Offences	HTA - Radar	HTA - Offences	Criminal Code	*Youth Criminal Justice Act	Control Drug & Substances Act	Total		
2021 (Jan.- Aug)	452	480	458	1214	35	117	2756		
2022 (Jan.- Aug)	448	364	388	1056	41	89	2386		
% Change	-1%	-32%	-18%	-15%	15%	-31%	-16%		



2022 Report Complaint Investigations

Total Officers (actual authorized strength)	85	
Total Chief's Complaints 2022	1	
Total Public Complaints 2022	7	
- Conduct	4	
- Service	3	
- Policy		
TOTAL CHIEF INITIATED COMPLAINTS UNDER INVESTIGATION	1	
TOTAL PUBLIC COMPLAINTS UNDER INVESTIGATION	2	
<u>Allegations</u>		
Incivility/Insubordination	0	
Neglect of Duty	1	
Discreditable Conduct	4	
Excessive/Unnecessary Use of Force	2	
Unlawful/Unnecessary Exercise of Authority	1	
Unsatisfactory Work Performance	1	
Other Service Complaints - Unknown		
<u>Resolutions</u>		
Not Dealt with- Section 59 (frivolous, vexatious, bad faith, outdated, not affected)	2	
Informal Resolution without a Hearing	0	
- Conduct	0	
- Service	0	
- Policy	0	
Withdrawn by Complainant	1	
Unsubstantiated through investigation	1	
Police Service Act Hearing	0	
Lost jurisdiction	0	
Early Resolution	1	



**2022 Report
Complaint Investigations**

Total Officers (actual authorized strength)	85	
Total Chief's Complaints 2022	1	
Total Public Complaints 2022	6	
- Conduct	3	
- Service	3	
- Policy		
TOTAL CHIEF INITIATED COMPLAINTS UNDER INVESTIGATION	1	
TOTAL PUBLIC COMPLAINTS UNDER INVESTIGATION	2	
<u>Allegations</u>		
Incivility/Insubordination	0	
Neglect of Duty	1	
Discreditable Conduct	4	
Excessive/Unnecessary Use of Force	1	
Unlawful/Unnecessary Exercise of Authority	1	
Unsatisfactory Work Performance	1	
Other Service Complaints - Unknown		
<u>Resolutions</u>		
Not Dealt with- Section 59 (frivolous, vexatious, bad faith, outdated, not affected)	2	
Informal Resolution without a Hearing	0	
- Conduct	0	
- Service	0	
- Policy	0	
Withdrawn by Complainant	1	
Unsubstantiated through investigation	0	
Police Service Act Hearing	0	
Lost jurisdiction	0	
Early Resolution	1	



2022 Report Complaint Investigations

Total Officers (actual authorized strength)	85	
Total Chief's Complaints 2022	1	
Total Public Complaints 2022	6	
- Conduct	3	
- Service	3	
- Policy		
TOTAL CHIEF INITIATED COMPLAINTS UNDER INVESTIGATION	3	
TOTAL PUBLIC COMPLAINTS UNDER INVESTIGATION	2	
<u>Allegations</u>		
Incivility/Insubordination	0	
Neglect of Duty	1	
Discreditable Conduct	6	
Excessive/Unnecessary Use of Force	1	
Unlawful/Unnecessary Exercise of Authority	1	
Unsatisfactory Work Performance	1	
Other Service Complaints - Unknown		
<u>Resolutions</u>		
Not Dealt with- Section 59 (frivolous, vexatious, bad faith, outdated, not affected)	2	
Informal Resolution without a Hearing	0	
- Conduct	2	
- Service	0	
- Policy	0	
Withdrawn by Complainant	1	
Unsubstantiated through investigation	0	
Police Service Act Hearing	0	
Lost jurisdiction	0	
Early Resolution	1	

Time: 7:47:55 AM

Woodstock Police Service Board - August 31, 2022

<u>Account</u>	<u>Description</u>	2022 BUDGET	<u>ACTUAL</u> <u>Y.T.D.</u>	DIFFERENCE	Percentage Spent
<u>Revenues</u>					
0500-63027-0000	ONTARIO - RIDE PROGRAMME	\$15,000.00	\$0.00	\$15,000.00	0.00%
0500-63028-0000	ONTARIO - VICTIM SUPPORT GRANT	98,700.00	98,700.00	0.00	100.00
0500-63033-0000	ONTARIO - COURT SECURITY COSTS RECOV.	527,577.00	217,576.24	310,000.76	41.24
0500-63034-0000	CRUISER COSTS RECOVERED CISO	8,000.00	0.00	8,000.00	0.00
0500-63035-0000	ONTARIO - HCEIT GRANT	7,000.00	0.00	7,000.00	0.00
0500-63036-0000	COMMUNITY SAFETY & POLICING GRANT - LOCAL	266,250.00	291,052.19	(24,802.19)	109.32
0500-63037-0000	COMMUNITY SAFETY & POLICING GRANT - PROV	25,000.00	155,452.13	(130,452.13)	621.81
0500-63038-0000	PROV - PROVINCIAL STRATEGY GRANT	12,750.00	12,727.35	22.65	99.82
0500-63039-0000	ONTARIO YOUTH IN POLICING GRANT	10,000.00	0.00	10,000.00	0.00
0500-63040-0000	POLICE - PROFILE SCREENING	23,000.00	10,231.00	12,769.00	44.48
0500-63042-0000	ONT STRATEGY TO END HUMAN TRAFFICKING	17,400.00	17,400.00	0.00	100.00
0500-69202-0000	TRANSPORTATION OF PRISONERS-	40,000.00	15,640.00	24,360.00	39.10
0500-69203-0000	ACCIDENT REPORTS & MISCELLANEOUS-	85,000.00	57,592.12	27,407.88	67.76
0500-69204-0000	DISPATCH SERVICES RECOVERED - VARIOUS	257,794.00	173,927.82	83,866.18	67.47
0500-69205-0000	COUNTY 911	47,092.00	0.00	47,092.00	0.00
0500-69207-0000	RECOV. FROM COUNTY COURT SECURITY	51,541.00	0.00	51,541.00	0.00
0500-69210-0000	SOCIAL SERVICES RELIEF FUND-OXFORD COUN	0.00	9,000.00	(9,000.00)	0.00
0500-69216-0000	POLICE - ALARM REVENUE	80,000.00	63,586.50	16,413.50	79.48
0500-69219-0000	REVENUE - PAID DUTY	20,000.00	7,089.76	12,910.24	35.45
0500-69220-0000	REVENUE - PAID DUTY - ADMINISTRATION	3,500.00	727.88	2,772.12	20.80
0500-69222-0000	PROV. OFFENCES COURT SECURITY	6,000.00	4,208.11	1,791.89	70.14
0500-69223-0000	SALE OF USED VEHICLES	0.00	18,971.94	(18,971.94)	0.00
0500-69225-0000	REFUND SURPLUS GREAT WEST LIFE	50,000.00	50,044.18	(44.18)	100.09
0500-69240-0000	TRANS FROM RESERVE RE LABOUR RELATIONS	75,000.00	0.00	75,000.00	0.00
0500-69244-0000	TRANS FROM RESERVE FOR CAPITAL PROJECTS	20,000.00	0.00	20,000.00	0.00
0500-69248-0000	SECONDMENT PAYMENTS - VARIOUS	334,295.00	124,842.42	209,452.58	37.35
0500-69255-0000	WSIB SURPLUS REFUND	0.00	127,523.52	(127,523.52)	0.00
0500-69262-0000	PROPERTY AUCTION PROCEEDS	0.00	140.35	(140.35)	0.00
0500-69263-0000	TRANSFER FROM INFO TECHNOLOGY RESERVE	134,000.00	0.00	134,000.00	0.00
0500-69265-0000	WSIB REIMBURSEMENTS	465,000.00	340,934.36	124,065.64	73.32
0500-69267-0000	CANADIAN TIRE JUMPSTART CHARITIES	0.00	4,430.00	(4,430.00)	0.00
0500-69508-0000	POLICE-GAIN/LOSS ON SALE OF FIXED ASSETS	20,000.00	8,017.55	11,982.45	40.09
Total Revenues		\$2,699,899.00	\$1,809,815.42	\$890,083.58	67.03%

Expenditures

0500-72211-0000	POLICE - COURT SECURITY EXPENSES	\$758,261.00	\$431,116.19	\$327,144.81	56.86%
0500-72212-0000	POLICE COMMUNICATIONS EXPENSES	\$1,659,310.00	\$1,063,097.11	\$596,212.89	64.07%

Woodstock Police Service Board - August 31, 2022

<u>Account</u>	<u>Description</u>	2022 BUDGET	<u>ACTUAL</u> Y.T.D.	DIFFERENCE	Percentage Spent
0500-72210-0000	POLICE - CIVILIAN EXPENSES	\$1,854,359.00	\$1,125,347.44	\$729,011.56	60.69%
0500-72220-0000	POLICE - ENFORCEMENT EXPENSES	\$12,153,901.00	\$7,918,025.78	\$4,235,875.22	65.15%
0500-72230-0000	POLICE SERVICES BOARD EXPENSES	\$101,671.00	\$44,834.28	\$56,836.72	44.10%
0500-72240-0000	POLICE - GENERAL ADMINISTRATION EXPENSES	\$2,966,687.00	\$2,142,435.61	\$824,251.39	72.22%
0500-72244-0000	ONTARIO YOUTH GRANT EXPENSES	\$10,000.00	\$9,600.00	\$400.00	96.00%
0500-72245-0412	VICTIMS SUPPORT GRANT EXPENSES - OTHR CH	\$63,900.00	\$73,847.76	(\$9,947.76)	115.57%
0500-72246-0412	POLICE - SPECIAL VICTIMS UNIT GRANT-OTHR CH	\$0.00	\$1,935.47	(\$1,935.47)	0.00%
0500-72250-0000	POLICE - BUILDING MAINTENANCE EXPENSES	\$331,000.00	\$228,046.58	\$102,953.42	68.90%
0500-72298-0000	POLICE - GENERAL CRUISER EXPENSES	\$308,900.00	\$231,483.32	\$77,416.68	74.94%
	Total Expenditures	\$20,207,989.00	\$13,269,769.54	\$6,938,219.46	65.67%
	Total Revenues	(\$2,699,899.00)	(\$1,809,815.42)	(\$890,083.58)	67.03%
	Net Difference	\$17,508,090.00	\$11,459,954.12	\$6,048,135.88	65.46%

WOODSTOCK POLICE SERVICE

Reserve & Reserve Funds to
August 31, 2022

Name	January 1, 2022	2022 Contributions	Reserve Fund Interest Earned	Transfers between Funds	Expenditures	Transferred to Operating	Balance August 31, 2022
0180-52031 Sick Leave Severance Reserve Fund	764,881.31	10,000.00	1,747.92				776,629.23
0170-51152-0000 Insurance Loss Reserve	213,567.30	5,000.00					218,567.30
0170-51153-0000 Reserve for Legal Fees	204,313.34						204,313.34
0170-51156-0000 Reserve Building & Operations	130,343.35						130,343.35
0180-52032 Voice Radio Replacement Reserve Fund	247,489.14		2,030.45				249,519.59 Note: \$236,084.43 committed for radio project
0170-51157-0000 Honour Guard Reserve	2,100.80						2,100.80
0170-51158-0000 Labour Relations Reserve	75,632.91					75,000.00	632.91
0170-51159-0000 Reserve for Information Technology	302,476.85					134,000.00	168,476.85
0170-51161-0000 Canine Unit	13,645.95						13,645.95
0170-51166-0000 Capital Projects Reserve	385,934.25					20,000.00	365,934.25
0170-51171-0000 Reserve for Specialized Services & Wellness	18,855.28						18,855.28
0170-51172-0000 Reserve for Civilian Clothing	2,273.33						2,273.33
Totals	2,361,513.81	15,000.00	3,778.37	-	-	229,000.00	2,151,292.18
Sick Leave Severance Reserve Fund							
Original Dec 31, 2021 balance	151,224.66						
Allocation of 2021 Surplus	613,656.65						
2022 contribution	10,000.00						
Revised Balance	774,881.31						