

#### WOODSTOCK POLICE SERVICE BOARD

#### **PUBLIC MEETING AGENDA**

DATE: December 12, 2022

**Time:** 3:00 p.m.

**LOCATION:** Woodstock Police Service Headquarters and via Zoom

- 1. Call to Order
- 2. Welcome
- 3. Approval of Agenda

Recommendation: The Board approves the agenda as circulated (or with the following additions)

- 4. Declaration of Pecuniary Interest
- 5. Approval of Minutes from November 14, 2022

  Recommendation: That the Board approves the minutes of November 14, 2022 as circulated.
- 6. Business arising from the minutes
- 7. Verbal Report from the Chair
- 8. Verbal Report from the Chief
- 9. Statistics/Reports Deputy Chief
  - a. Calls for Service Statistic
  - b. Calls for Service Report
  - c. Charge Comparison
  - d. Report on Complaint Investigations
  - e. Other reports as necessary

Recommendation: That all statistics and reports under item 9 be received

10. OASPB Membership Renewal

Recommendation: That the Board approve payment in the amount of \$5,460.61 for the 2022 OAPSB Membership fee.

11. CAPG Membership Renewal

Recommendation: That the Board approve payment in the amount of \$1,530.00 for the 2022 CAPG Membership fee.

- 12. Financial Statements Summary for period ending November 30, 2022

  Recommendation: That the Financial Statements as presented be accepted for information
- 13. Board Memo 2022 Budget Surplus
- 14. Unfinished Business
- 15. Closed Session
- 16. Recommendation: That the Board adjourns to Closed Session at \_\_\_\_\_ pm to discuss intimate financial or personal matters or other matters may be disclosed of such a nature having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public. R.S.O. 1990, c. P15, S. 35 of the *Ontario Police Services Act*.
- 17. Motions arising from Closed Session
- 18. New Business (if necessary)
- 19. Date of Next Board meeting is to be discussed.
- 20. Adjournment



# WOODSTOCK POLICE SERVICES BOARD

The Woodstock Police Services Board met on November 14, 2022 via ZOOM and at Woodstock Police Services at 3:00 p.m.

Present were: Ken Whiteford, Provincial Appointee; Deb Tait, Council Representative; Leslie Farrell, Provincial Appointee; Balwant Rai, Community Appointee; and Amy Hartley, WPSB EA.

Also in attendance were Chief Rod Wilkinson, Deputy Chief Nick Novacich, Kristi Lampman, Human Resources Coordinator, David Tilley, Zone 4 Police Advisor.

#### 1. CALL TO ORDER

Ken WHITEFORD called the meeting to order at 3:00 p.m.

#### 2. APPROVAL OF AGENDA

Moved by: Deb TAIT

Seconded by: Balwant RAI

Resolved that the Board approve the agenda as circulated.

CARRIED.

3. There were no declarations of pecuniary interest.

#### 4. MINUTES

Moved by: Leslie FARRELL Seconded by: Deb TAIT

Resolved that the Board approve the minutes of October 17, 2022 as

circulated. CARRIED.

#### 5. BUSINESS ARISING FROM THE MINUTES

None

#### 6. VERBAL REPORT FROM CHAIR

- K. Whiteford noted that Crime Prevention Week was November 6-12, 2022.
- K. Whiteford attend the OAPSB Labour Conference in Toronto on November 9 & 10, 2022. He will prepare a conference report and present to the Board at the next meeting.
- K. Whiteford extended congratulations on behalf of the Board to the WPS for a large drug bust that resulted in multiple charges.

#### 7. VERBAL REPORT FROM CHIEF

- Chief Wilkinson mentioned that the dispatch team was successful in reviewing tapes and calls to ping a phone call to a 73 old male who had fallen in his backyard and was unable to get up. Dispatchers were able to review previous dropped calls and linked the calls to the man and were able to send help.
- A call for a barricaded person on Vansittart Avenue and Devonshire Avenue was received. Work was completed by WPS members in conjunction with surrounding services to assist. Many hours were required by all to conclude and handle the call.
- On November 3, 2022 the Human Trafficking Take Action Conference is being held with DASO, Victim Services and other community partners. This conference was put together by Inspector Shelton through grant funding received.
- Chief Wilkinson noted that officers were out helping with Safe Halloween with Auxiliary members on October 30, 2022.
- October 31, 2022 was the official retirement date for Chief Longworth.
- Chief Wilkinson noted that five WPS members attended the funeral for the officers in South Simcoe County.
- The Association and WPS sent six members to British Columbia for the funeral for Shay Ling Yung.
- On November 11, 2022 the Honour Guard attended the Remembrance Day ceremony at the cenotaph along with Chief Wilkinson and Deputy Novacich

- Chief Wilkinson mentioned that during Crime Prevention Week a number of social media posts including daily preventative tips were circulated for the public to be aware of potential crimes they can become victim of.
- WPS is actively conducting interviews for Communicator positions.
- Chief Wilkinson advised the Board that Detective Routly and the Child Pornography Unit & Crimes Against Children completed four warrants.
   The unit put in a lot of hours and will require more hours to complete the paper work and following up on the charges but noted their dedication and hard work.
- A joint warrant between the OPP and CBSA was issued and completed for a group of individuals using a 3D Laser Printer to print and produce ghost guns.
- Chief Wilkinson noted that there will be an increase in ride programs for the upcoming holiday season.
- Chief Wilkinson extended a very Happy Birthday to K9 Striker who turned 9 years old recently.
- Chief Wilkinson provided comment on the missing child call in the Pittock Conservation area. He advised that all efforts were put forward to ensure that there was no issue.

## 8. <u>STATISTICS/REPORTS – Deputy NOVACICH</u>

- A) Calls for Service Statistics
- B) Calls for Service Report
- C) Charge Comparison Report
- D) Report on Complaint Investigations

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board receive all statistics and reports presented in Item 8.

CARRIED.

#### 9. FINANCIAL STATEMENTS

Moved by: Deb TAIT

Seconded by: Balwant RAI

Resolved that the Board receive the financial statements ending October 31,

2022 in Item 10.

CARRIED.

#### 10. OPERATING BUDGET PRESENTATION

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board approve presenting the proposed Woodstock Police

Budget to Woodstock City Council in the amount of \$18,967,969.

CARRIED.

## 11. <u>UNFINISHED BUSINESS</u>

None

#### 12. CLOSED SESSION

Moved by: Deb TAIT

Seconded by: Balwant RAI

Resolved that the Board adjourns to Closed Session at 4:04 pm to discuss intimate financial or personal matters or other matters may be disclosed of such a nature, having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public. R.S.O. 1990, c.P15, s.35 of the Ontario Police Services Act.

CARRIED.

#### 13. CLOSED SESSION RISES

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board does now rise from Closed Session and reconvenes

at 5:06 pm. CARRIED.

#### 14. MOTIONS ARISING FROM CLOSED SESSION - # 1 - # 11

#### CLOSED SESSION # 1 - CLOSED SESSION AGENDA

Moved by: Leslie FARRELL Seconded by: Balwant RAI

Resolved that the Board approve the Closed Session Agenda as circulated.

CARRIED.

#### CLOSED SESSION # 2 - PERSONNEL REPORTS a) STAFFING REPORT

## b) STAFFING ACTIVITY

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board receives for information the Staffing Report and

Staffing Activity Report dated as of October 31, 2022.

CARRIED.

#### CLOSED SESSION # 3 - OVERTIME - CHIEF

Moved by: Leslie FARRELL Seconded by: Balwant RAI

Resolved that the Board receive the monthly tracking report for information.

CARRIED.

## <u>CLOSED SESSION # 4 - STATUS OF LEGAL CASES - DEPUTY</u>

### CHIEF

Moved by: Deb TAIT

Seconded by: Balwant RAI

Resolved that the Board receive the updates presented in Item #4.

CARRIED.

## CLOSED SESSION # 5 - TRANSFER FROM CAPITAL RESERVES ACCOUNT

Moved by: Leslie FARRELL Seconded by: Balwant RAI

Resolved that the board approves the transfer from the Capital Projects Reserve Account #0170-51166-0000 into the WPS 2022 Operating Budget

to cover the costs of the attached invoices.

CARRIED.

## <u>CLOSED SESSION # 6 – TRANSFER FROM INSURANCE LOSS RESERVES</u> ACCOUNT

Moved by: Leslie FARRELL Seconded by: Balwant RAI

Resolved That the board approves the transfer from the Insurance Loss Reserve Account #0170-51152-0000 into the WPS 2022 Operating Budget to cover the costs of the attached invoices.

CARRIED.

#### CLOSED SESSION # 7 – TRANFER FROM SICK LEAVE RESERVES ACCOUNT

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved That the board approves the transfer from the Sick Leave Severance Reserve Fund Account#0180-52031 into the WPS 2022 Operating Budget to cover the costs of the attached invoices.

CARRIED.

## CLOSED SESSION # 8 - TRANSFER FROM VOICE RADIO

## REPLACEMENT RESERVE ACCOUNT

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the board approves the transfer from the Voice Radio Replacement Reserve Account #0180-52032 into the WPS 2022 Operating Budget to cover the remaining cost of the Portable and Mobile Radio Project.

CARRIED.

## CLOSED SESSION # 9 - ONTARIO POLICE COLLEGE

## **EXTENSION**

Moved by: Balwant RAI

Seconded by: Leslie FARRELL

Resolved that the Board approve the request within the letter dated October

13, 2022. CARRIED.

#### CLOSED SESSION # 10 - COMMUNICATOR (CRO)

## RESIGNATION

Moved by: Leslie FARRELL Seconded by: Balwant RAI

Resolved that the Board receive for information.

CARRIED.

#### <u>CLOSED SESSION # 11 – INSPECTOR RETIREMENT NOTICE</u>

Moved by: Leslie FARRELL Seconded by: Balwant RAI

Resolved that the Board receive for information.

CARRIED.

#### **BOARD ONLY SESSION**

#### 16. NEW BUSINESS

None

17. Date of Next Board Meeting MONDAY, December 12, 2022 at 3pm via Zoom and at the Woodstock Police Service Headquarters.

## 18. <u>ADJOURNMENT</u>

Moved by: Leslie FARRELL Seconded by: Balwant RAI

Resolved that the Board does now adjourn at 5:12 pm

CARRIED.

"Original Signed By"

\_\_\_\_\_

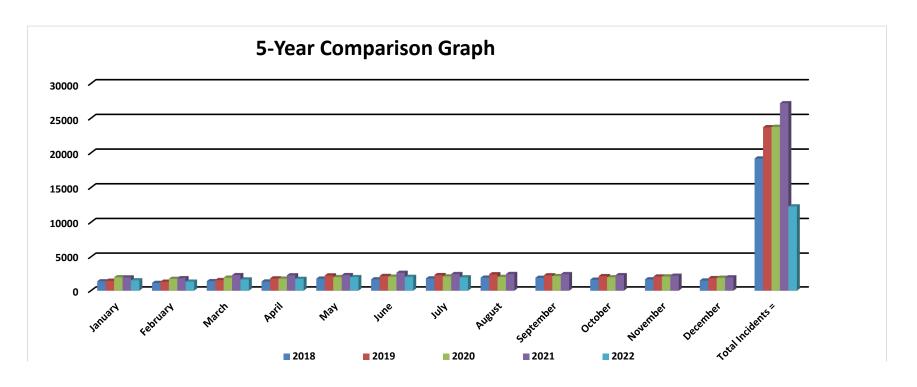
Ken Whiteford, Chair Woodstock Police Service Board

"Original Signed By"

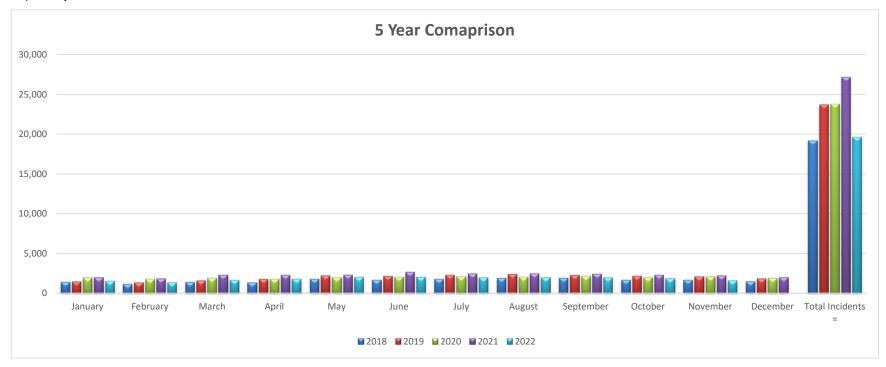
Leslie Farrell, Vice Chair Woodstock Police Service Board



	2018	2019	2020	2021	2022	5-Year Monthly Average	911 calls included
January	1,384	1,473	1,977	1,954	1,529	1,663	1,780
February	1,147	1,332	1,752	1,844	1,337	1,482	1,577
March	1,405	1,567	1,918	2,303	1,653	1,769	1,912
April	1,357	1,808	1,779	2,275	1,749	1,794	2,053
May	1,782	2,250	1,998	2,302	2,001	2,067	2,326
June	1,672	2,171	2,069	2,643	2,039	2,119	2,730
July	1,809	2,304	2,095	2,456	1,971	2,127	2,802
August	1,923	2,419	2,029	2,462	1,963	2,159	3,222
September	1,907	2,275	2,155	2,443	1,973	2,151	3,190
October	1,625	2,150	1,986	2,295	1,855	1,982	3,168
November	1,675	2,089	2,094	2,215	1,563	1,927	3,050
December	1,503	1,852	1,898	1,966		1,805	
Total Incidents =	19,189	23,690	23,750	27,158	19,633	21,440	
Overall Difference		4,501	60	3,408	-7,525		<del>-</del>
% (+/-)		23.46%	0.25%	14.35%	-27.71%		



## Prepared by N. Novacich - Nov 2022



Core Function	#	Objective	Category	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2022 year to date	2021 year to date	Remarks
Calls for	1	Incidents		1529	1337	1653	1749	2001	2039	1971	1963	1973	1855	1563		19633	29179	
Service	2	911 Calls		1780	1577	1912	2053	2326	2730	2802	3222	3190	3168	3050		27810		1
Service	3			0												0		1
			Incidents						28	34	38	20	19	25		164		· I
	1	Log foot beat hours	Foot Beat Hours						78.75	90.25	88.75		59	49		365.75		·
Community Patrol / CRU /																0		1
Core	2	Bike & Park	Park patrol											1.5		2		1
33.3		DIKE & FAIK	Bike patrol						3	1	2			6.25		12		1
	3	Focused Patrols														0		t.
	1	Impaired Driving		6	3	9	3	7	6	14	2	6	6	4		66	41	1
Criminal -	2	Criminal Charges		131	112	144	129	149	108	116	131	153	123	139		1435	1650	
		Omman Omanges														0		<b>L</b>
		Controlled Drugs														0		1
Services	3	and Substance Act		10	14	24	10	12	4	13	2	35	33	5		162	146	<del></del>
																0		
	4	Youth Criminal Justice		0	0	0	0	13	3	22	3	12	3	4		60	69	I
Police	1	Public/internal Complaints														-		1
Complaints	2																	1
	3																	1
	1	HTA Radar	·	57	50	66	35	69	61	53	26	32	30	28		507	679	·
	2	HTA Offences		46	48	44	44	35	34	82	55	49	49	36		522	624	
Road Safety	3	Provincial Offence (LLA, CAIA, TPA)		18	11	15	16	14	9	18	36	31	15	13		196	259	
Road Galety		By-Law / Parking		197	46	1	60	5	1	1	2	2	6	4		325	380	 I
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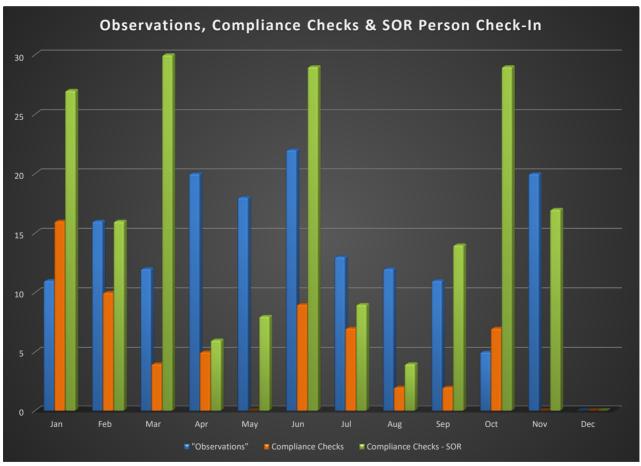
Core Function	#	Objective	Category	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2022 year to date	2021 year to date	Remarks
	1																	
	2																	
	3																	
	1																	
	'																	
								ADDITION	<b>AL POINTS</b>	OF INTER	EST							



# 2022 Report Complaint Investigations

quoti bu Canas		
Total Officers (actual authorized strength)	85	
Total Chief's Complaints 2022	3	
Total Public Complaints 2022	7	
- Conduct	4	
- Service	3	
- Policy		
TOTAL CHIEF INITIATED COMPLAINTS UNDER INVESTIGATION	3	
TOTAL PUBLIC COMPLAINTS UNDER INVESTIGATION	3	
<u>Allegations</u>		
Incivility/Insubordination	0	
Neglect of Duty	2	
Discreditable Conduct	6	
Excessive/Unnecessary Use of Force	1	
Unlawful/Unnecessary Exercise of Authority	1	
Unsatisfactory Work Performance	1	
Other Service Complaints - Unknown		
Resolutions		
Not Dealt with- Section 59 (frivolous, vexatious,	2	
bad faith, outdated, not affected)	0	
Informal Resolution without a Hearing	0	
- Conduct	2	
- Service	0	
- Policy	0	
Withdrawn by Complainant	1	
Unsubstantiated through investigation	0	
Police Service Act Hearing	0	
Lost jurisdiction	0	
Early Resolution	1	

	"Observations"	Compliance Checks	Compliance Checks - SOR
Jan	11	16	27 16 30
Feb	16	10	16
Mar	12	4	30
Mar Apr May Jun	12 20 18 22 13 12	5 0	6
May	18	0	8
Jun	22	9	29
Jul	13	9 7 2 2 7	9
Aug	12	2	4
Sep	11	2	14
Sep Oct	5	7	6 8 29 9 4 14 29
Nov	20	0	17
Dec	0	0	0
	157	61	188



#### WOODSTOCK POLICE SERVICE

# Reserve & Reserve Funds to November 30, 2022

	Name	January 1, 2022	2022 Contributions	Reserve Fund Interest Earned	Transfers between Funds	Transferred to Expenditures Operating/Capital	Balance November 30, 2022
0180-52031	Sick Leave Severance Reserve Fund	764,881.31	10,000.00	6,956.58		44,717.94	737,119.95
0170-51152-0000	Insurance Loss Reserve	213,567.30	5,000.00			16,334.64	202,232.66
0170-51153-0000	Reserve for Legal Fees	204,313.34					204,313.34
0170-51156-0000	Reserve Building & Operations	130,343.35					130,343.35
0180-52032	Voice Radio Replacement Reserve Fund	247,489.14		4,349.92		241,537.33	10,301.73
0170-51157-0000	Honour Guard Reserve	2,100.80					2,100.80
0170-51158-0000	Labour Relations Reserve	75,632.91				75,000.00	632.91
0170-51159-0000	Reserve for Information Technology	302,476.85				134,000.00	168,476.85
0170-51161-0000	Canine Unit	13,645.95					13,645.95
0170-51166-0000	Capital Projects Reserve	385,934.25				59,114.81	326,819.44
0170-51171-0000	Reserve for Specialized Services & Wellness	18,855.28					18,855.28
0170-51172-0000	Reserve for Civilian Clothing	2,273.33					2,273.33
	Totals	2,361,513.81	15,000.00	11,306.50	-	- 570,704.72	1,817,115.59

#### Replace Portable & Mobile Radios 11083

Expense to Date	555,452.90
City contribution	(275,000.00)
Police Share	280,452.90
Financed in 2021 from Police Reserve Fund	(38,915.57)
Financed in 2022 from Police Reserve Fund	(241,537.33)
Balance to finance in 2022	-

**Police Services Board Operating Statement** 

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Time: 2:49:38 PM

0500-72211-0000

POLICE - COURT SECURITY EXPENSES

Date: 12/6/2022

## Woodstock Police Service Board - November 30, 2022

		2022	<u>ACTUAL</u>	DIFFERENCE	Percentage
<u>Account</u>	Description	BUDGET	Y.T.D.		Spent
	Revenues				•
0500-63027-0000	ONTARIO - RIDE PROGRAMME	\$15,000.00	\$0.00	\$15,000.00	0.00%
0500-63028-0000	ONTARIO - VICTIM SUPPORT GRANT	98,700.00	98,700.00	0.00	100.00
0500-63033-0000	ONTARIO - COURT SECURITY COSTS RECOV.	527,577.00	326,364.36	201,212.64	61.86
0500-63034-0000	CRUISER COSTS RECOVERED CISO	8,000.00	0.00	8,000.00	0.00
0500-63035-0000	ONTARIO - HCEIT GRANT	7,000.00	0.00	7,000.00	0.00
0500-63036-0000	COMMUNITY SAFETY & POLICING GRANT - LOCAL	266,250.00	291,052.19	(24,802.19)	109.32
0500-63037-0000	COMMUNITY SAFETY & POLICING GRANT - PROV	25,000.00	155,452.13	(130,452.13)	621.81
0500-63038-0000	PROV - PROVINCIAL STRATEGY GRANT	12,750.00	12,727.35	22.65	99.82
0500-63039-0000	ONTARIO YOUTH IN POLICING GRANT	10,000.00	10,000.00	0.00	100.00
0500-63040-0000	POLICE - PROFILE SCREENING	23,000.00	10,231.00	12,769.00	44.48
0500-63042-0000	ONT STRATEGY TO END HUMAN TRAFFICKING	17,400.00	17,400.00	0.00	100.00
0500-69202-0000	TRANSPORTATION OF PRISONERS-	40,000.00	21,312.52	18,687.48	53.28
0500-69203-0000	ACCIDENT REPORTS & MISCELLANEOUS-	85,000.00	86,861.70	(1,861.70)	102.19
0500-69204-0000	DISPATCH SERVICES RECOVERED - VARIOUS	257,794.00	238,934.69	18,859.31	92.68
0500-69205-0000	COUNTY 911	47,092.00	0.00	47,092.00	0.00
0500-69207-0000	RECOV. FROM COUNTY COURT SECURITY	51,541.00	51,541.00	0.00	100.00
0500-69210-0000	SOCIAL SERVICES RELIEF FUND-OXFORD COUNT	0.00	9,000.00	(9,000.00)	0.00
0500-69216-0000	POLICE - ALARM REVENUE	80,000.00	70,868.00	9,132.00	88.59
0500-69219-0000	REVENUE - PAID DUTY	20,000.00	39,802.02	(19,802.02)	199.01
0500-69220-0000	REVENUE - PAID DUTY - ADMINISTRATION	3,500.00	4,598.48	(1,098.48)	131.39
0500-69222-0000	PROV. OFFENCES COURT SECURITY	6,000.00	6,576.45	(576.45)	109.61
0500-69223-0000	SALE OF USED VEHICLES	0.00	18,971.94	(18,971.94)	0.00
0500-69225-0000	REFUND SURPLUS GREAT WEST LIFE	50,000.00	50,044.18	(44.18)	100.09
0500-69236-0000	TRANS. FROM INSURANCE LOSS RESERVE	0.00	16,334.64	(16,334.64)	0.00
0500-69240-0000	TRANS FROM RESERVE RE LABOUR RELATIONS	75,000.00	0.00	75,000.00	0.00
0500-69244-0000	TRANS FROM RESERVE FOR CAPITAL PROJECTS	20,000.00	39,114.81	(19,114.81)	195.57
0500-69248-0000	SECONDMENT PAYMENTS - VARIOUS	334,295.00	286,206.61	48,088.39	85.62
0500-69255-0000	WSIB SURPLUS REFUND	0.00	127,523.52	(127,523.52)	0.00
0500-69259-0000	TRANS FROM SICK LEAVE SEVERANCE RES FUN	0.00	44,717.94	(44,717.94)	0.00
0500-69262-0000	PROPERTY AUCTION PROCEEDS	0.00	140.35	(140.35)	0.00
0500-69263-0000	TRANSFER FROM INFO TECHNOLOGY RESERVE	134,000.00	0.00	134,000.00	0.00
0500-69265-0000	WSIB REIMBURSEMENTS	465,000.00	499,449.70	(34,449.70)	107.41
0500-69267-0000	CANADIAN TIRE JUMPSTART CHARITIES	0.00	4,430.00	(4,430.00)	0.00
0500-69508-0000	POLICE-GAIN/LOSS ON SALE OF FIXED ASSETS	20,000.00	14,693.83	5,306.17	73.47
	Total Revenues	\$2,699,899.00	\$2,553,049.41	\$146,849.59	94.56%
	<u>Expenditures</u>				

\$758,261.00

\$585,433.59

\$172,827.41

77.21%

Date: 12/6/202

**Police Services Board Operating Statement** 

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Time: 2:49:39 PM

# **Woodstock Police Service Board - November 30, 2022**

<u>Account</u>	<u>Description</u>	2022 BUDGET	ACTUAL Y.T.D.	DIFFERENCE	Percentage Spent
0500-72212-0000	POLICE COMMUNICATIONS EXPENSES	\$1,659,310.00	\$1,422,093.61	\$237,216.39	85.70%
0500-72210-0000	POLICE - CIVIILIAN EXPENSES	\$1,854,359.00	\$1,554,035.70	\$300,323.30	83.80%
0500-72220-0000	POLICE - ENFORCEMENT EXPENSES	\$12,153,901.00	\$10,746,659.81	\$1,407,241.19	88.42%
0500-72230-0000	POLICE SERVICES BOARD EXPENSES	\$101,671.00	\$67,917.48	\$33,753.52	66.80%
0500-72240-0000	POLICE - GENERAL ADMINISTRATION EXPENSES	\$2,966,687.00	\$2,883,127.03	\$83,559.97	97.18%
0500-72244-0000	ONTARIO YOUTH GRANT EXPENSES	¢10,000,00	<b>\$0,600,00</b>	¢400.00	06.00%
0500-72244-0000	UNTARIO YOUTH GRANT EXPENSES	\$10,000.00	\$9,600.00	\$400.00	96.00%
0500-72245-0412	VICTIMS SUPPORT GRANT EXPENSES - OTHR CH	\$63,900.00	\$88,617.50	(\$24,717.50)	138.68%
0500-72246-0412	POLICE - SPECIAL VICTIMS UNIT GRANT-OTHR CI	\$0.00	\$1,935.47	(\$1,935.47)	0.00%
0500-72250-0000	POLICE - BUILDING MAINTENANCE EXPENSES	\$331,000.00	\$301,248.49	\$29,751.51	91.01%
0500-72298-0000	POLICE - GENERAL CRUISER EXPENSES	\$308,900.00	\$312,076.35	(\$3,176.35)	101.03%
	Tatal Forman ditama	<b>*</b> 00.007.000.00	\$47.070.0F0.4F	\$0.005.005.55	00.040/
	Total Expenditures	\$20,207,989.00	\$17,972,653.45	\$2,235,335.55	88.94%
	Total Revenues	(\$2,699,899.00)	(\$2,553,049.41)	(\$146,849.59)	94.56%
	Net Difference	\$17,508,090.00 —————————————————————————————————	\$15,419,604.04 ==================================	\$2,088,485.96 ————	88.07%

Date: 12/6/202 Time: 2:49:44 PM

# **Police Services Board Operating Statement**

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# **Woodstock Police Service Board - November 30, 2022**

		2022	<u>ACTUAL</u>	DIFFERENCE	Percentage
<u>Account</u>	<u>Description</u>	BUDGET	<u>Y.T.D.</u>		Spent



December 12, 2022

Board Report – December 2022 - OPEN SESSION

RE: 2022 Budget Surplus

Should there be a surplus to the Woodstock Police Service 2022 Operating Budget, I would request that any surplus be directed to Woodstock Police Service Reserve for Information Technology Fund Account #0170-51159-0000.

#### **Recommendation:**

That in the event of a 2022 budget surplus, any surplus monies will be transferred to the Woodstock Police Service Reserve for Information Technology Fund Account #0170-51159-0000.

Rod Wilkinson Chief of Police