



## WOODSTOCK POLICE SERVICE BOARD

### PUBLIC MEETING AGENDA

**DATE: October 30, 2023**

**Time: 3:00 P.M.**

**LOCATION:** Woodstock Police Service Headquarters and via Zoom

1. Call to Order
2. Welcome
3. Approval of Agenda  
**Recommendation: The Board approves the agenda as circulated (or with the following additions)**
4. Declaration of Pecuniary Interest
5. Approval of Minutes from September 11, 2023.  
**Recommendation: That the Board approves the minutes of September 11, 2023 as circulated (to follow).**
6. Business arising from the minutes
7. Correspondence
  - a. WPS Implementation Letter
  - b. Ryan Inquest - Verdict
8. Verbal Report from the Chair
9. Verbal Report from the Chief
10. Statistics/Reports – Deputy Chief
  - a. Calls for Service Statistic
  - b. Calls for Service Report
  - c. Charge Comparison
  - d. Report on Complaint Investigations
  - e. Other reports as necessary**Recommendation: That all statistics and reports under item 9 be received**
11. Financial Statements – Summary for period ending September 30, 2023

**Recommendation: That the Financial Statements as presented be accepted for information**

12. Unfinished Business
13. Closed Session
14. **Recommendation: That the Board adjourns to Closed Session at \_\_\_\_\_ pm to discuss intimate financial or personal matters or other matters may be disclosed of such a nature having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public. R.S.O. 1990, c. P15, S. 35 of the *Ontario Police Services Act*.**
15. Motions arising from Closed Session
16. New Business (if necessary)
17. Date of Next Board meeting Monday, December 11, 2023 @ 3:00 P.M. at Woodstock Police Service, via Zoom
18. Adjournment

Ministry of the Solicitor General

Ministère du Solliciteur général

Office of the Chief Coroner  
Ontario Forensic Pathology Service

Bureau du coroner en chef  
Service de médecine légale de l'Ontario



Forensic Services and  
Coroners' Complex  
25 Morton Shulman Avenue  
Toronto ON M3M 0B1

Complexe des sciences judiciaires  
et du coroner  
25, Avenue Morton Shulman  
Toronto ON M3M 0B1

Telephone: (416) 314-4000  
Facsimile: (416) 314-4030

Téléphone: (416) 314-4040  
Télécopieur: (416) 314-4060

October 27, 2023

Via email: [rwilkinson@woodstockpolice.ca](mailto:rwilkinson@woodstockpolice.ca)

Rod Wilkinson, Chief of Police  
Woodstock Police Service  
615 Dundas Street  
Woodstock ON N4S 1E1

Dear Chief Wilkinson:

**Re: Inquest into the deaths of: Gladys Helen RYAN and William Thomas RYAN**  
**Date Death Pronounced: October 27, 2017**  
**OCC Inquest File No.: Q2023-18**  
**Date Inquest Jury Verdict &**  
**Recommendations Received: October 3, 2023**

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The jury in the inquest into the deaths of Gladys Helen Ryan and William Thomas Ryan has made recommendations which your organization may be in a position to implement. Please report back regarding your consideration to implement the recommendations relating to your organization by completing the attached chart, *Responses to Jury Recommendations*. Your response is requested by **April 29, 2024**.

A list of organizations requested to report back is provided.

We are pleased to provide you with a copy of the inquest jury verdict and recommendations. The presiding officer's verdict explanation will be sent when it becomes available.

I would like to explain the significance of inquests and consequent recommendations under the *Coroners Act*. An inquest is a public hearing conducted by a coroner before a jury of five community members. Inquests are held for the purpose of informing the public about the circumstances of a death. An inquest does not find fault, blame or legal wrongdoing but rather examines the circumstances of one or more deaths and looks for lessons that can be learned from the death(s) that may contribute to a safer future for the living. Juries often make recommendations based on these learned lessons and, while they are not binding, it is hoped that implemented recommendations will prevent future deaths in similar circumstances.

Responses to inquest recommendations will be made public. Therefore, your response should not contain personal identifiers with the exception of identifying the decedent.

Please provide us with the name and contact information of the individual leading your organization's response by **December 26, 2023**. As well, if you feel any of the recommendations should be directed elsewhere, complete the attached *Contact Information and Recommendation Referrals* form and forward to [OCC.inquests@ontario.ca](mailto:OCC.inquests@ontario.ca).

As noted above, inquest jury recommendations are not legally binding; however, we trust they will be given careful consideration for implementation and, if not implemented, that your organization provides an explanation.

Thank you for participating in this important process. Please contact me if you have any questions.

Sincerely,

A handwritten signature in cursive script, appearing to read "D. Cameron".

David A. Cameron, MD, LLB, CCFP  
Regional Supervising Coroner – Inquests

/dpw

**Attachments:**

Responses to Jury Recommendations

List of Organizations Requested to Respond to Jury Recommendations

Contact Information and Recommendation Referrals

**Responses to Jury Recommendations**  
RYANs Inquest Q2023-18

**WOODSTOCK POLICE SERVICE**

RECOMMENDATION #:  
**# 10, 21**

<b>REC. #</b>	<b>ORGANIZATION'S RESPONSE</b>

## **List of Organizations Requested to Respond to Jury Recommendations**

RYANs Inquest Q2023-18

Ministry of Health

Ontario Hospital Association

All Hospitals in Ontario

Local Health Integration Networks (now operating as Home and Community Care Support Services)

Ontario Paramedic Association

Central Ambulance Communication Centres

Ministry of Training, Colleges and Universities

College of Nurses of Ontario

College of Physicians and Surgeons of Ontario

Ontario Personal Support Workers Association

Ministry of the Solicitor General

Community Safety and Correctional Services

All Police Services in Ontario

The Government of Ontario

Ministry of Children, Community and Social Services

Ministry of Seniors and Accessibility

Office of the Chief Coroner

**Contact Information and Recommendation Referrals**

Responses to Jury Recommendations

RYANs Inquest Q2023-18

**WOODSTOCK POLICE SERVICE**

**Part I: Contact Information**

Name	Position Title
Email address	Telephone number

**Part II: Referral**

We believe the following recommendations may be best addressed by these organizations:

Recommendation Number	Organization Name & Address	Contact Name & Title

Forward to [occ.inquests@ontario.ca](mailto:occ.inquests@ontario.ca)



Office of the  
Chief Coroner  
Bureau du  
coroner en chef

## Verdict of Inquest Jury Verdict de l'enquête

The Coroners Act – Province of Ontario  
Loi sur les coroners – Province de l'Ontario

We the undersigned / Nous soussignés,



of / de Cobourg, ON  
of / de Cobourg, ON  
of / de Peterborough, ON  
of / de Brighton, ON  
of / de Grafton, ON

the jury serving on the inquest into the death(s) of / membres dûment assermentés du jury à l'enquête sur le décès de:

Surname / Nom de famille RYAN / RYAN Given Names / Prénoms Gladys Helen / William Thomas

aged 77 / 70 held at Virtually 25 Morton Shulman Ave, Toronto, Ontario  
à l'âge de tenue à

from the September 18th to the October 3rd 20 23  
du au

By Dr. / D<sup>r</sup> Murray Segal Presiding Officer for Ontario  
Par président pour l'Ontario

having been duly sworn/affirmed, have inquired into and determined the following:  
avons fait enquête dans l'affaire et avons conclu ce qui suit :

Name of Deceased / Nom du défunt  
Helen Gladys Ryan / William Thomas Ryan

Date and Time of Death / Date et heure du décès  
October 27, 2017, 11:08pm/11:10pm

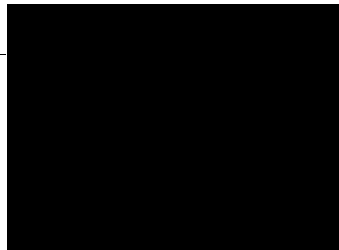
Place of Death / Lieu du décès  
Northumberland Hills Hospital, Cobourg, ON

Cause of Death / Cause du décès  
Gunshot wound of the head / Multiple gunshot wounds

By what means / Circonstances du décès  
Homicide / Homicide



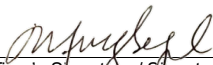
Original confirmed by: Foreperson / Original confirmé par: Président du jury



Original confirmed by jurors / Original confirmé par les jurés

The verdict was received on the 3rd day of October 20 23  
Ce verdict a été reçu le (Day / Jour) (Month / Mois)

Presiding Officer's Name (Please print) / Nom du président (en lettres  
moulées) Murray Segal Date Signed (yyyy/mm/dd) / Date de la signature (aaaa/mm/dd)  
2023/10/03

  
Presiding Officer's Signature / Signature du président

We, the jury, wish to make the following recommendations: (see page 2)  
Nous, membres du jury, formulons les recommandations suivantes : (voir page 2)





Office of the  
Chief Coroner  
Bureau du  
coroner en chef

## Verdict of Inquest Jury Verdict de l'enquête

The *Coroners Act* – Province of Ontario  
*Loi sur les coroners* – Province de l'Ontario

### Inquest into the death of: L'enquête sur le décès de:

Gladys Helen Ryan and William Thomas Ryan

### JURY RECOMMENDATIONS RECOMMANDATIONS DU JURY

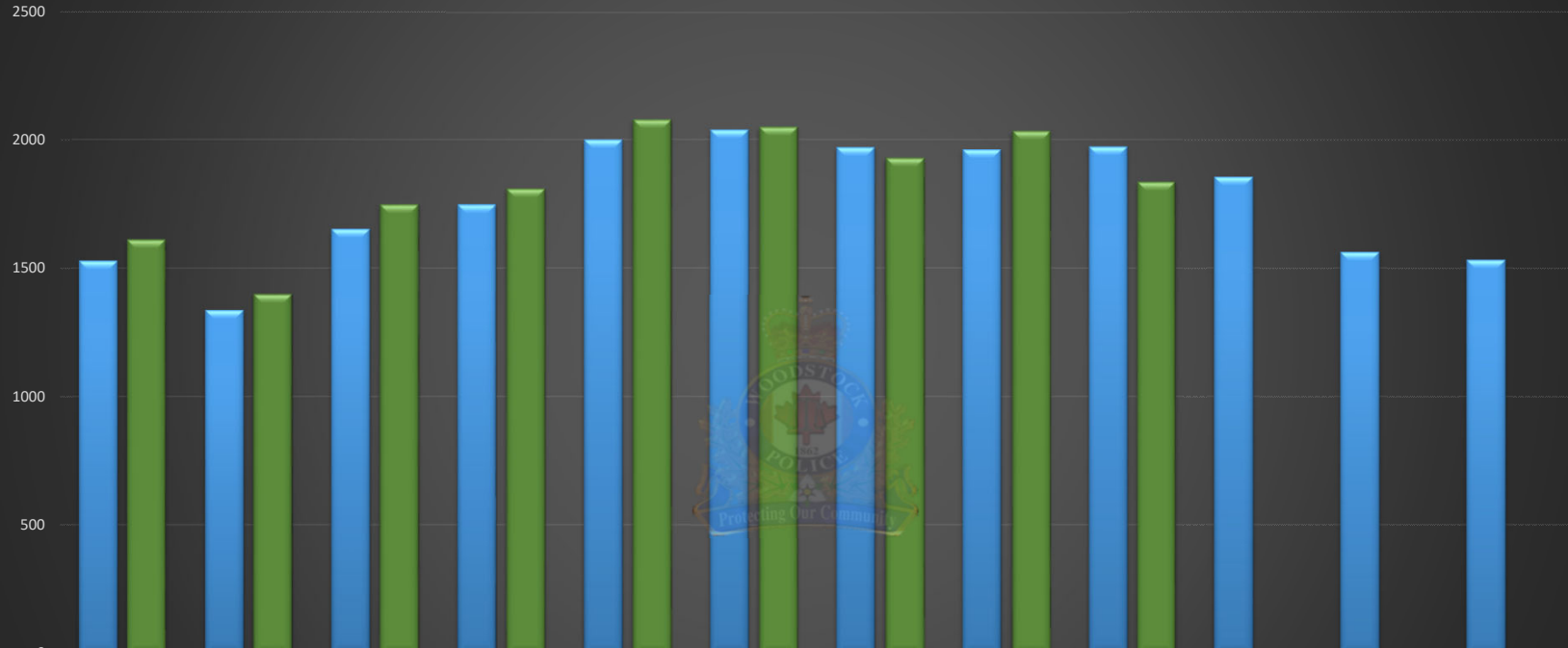
1. Ministry of Health (Emergency Health Services Branch) : To review the Ambulance Documentation Standard and the Ambulance Call Report (ACR) completion manual for paramedic services across Ontario with a view to improving how information about Intimate Partner Violence (IPV) risk factors is flagged for hospital staff in an ACR, for example, including relevant check boxes & a comment area to note source who communicated risk factors and/or details.
2. Ministry of Health, Ontario Hospital Association and Hospitals: Develop an appropriate mechanism on electronic triage patient records to ensure that where staff input data on abuse, that the fact it has been completed is prominently visible to the user. Incorporate safety considerations when developing the mechanisms.
3. Ministry of Health: Develop and implement information sharing policies and protocols to enhance coordination of assessments and intervention by LHINs/HCCSS organizations and their contracted service provider organizations (including PSWs), paramedics, police and nursing, particularly around attendance at hospital emergency departments.
4. LHINs/HCCSS organizations and their contracted service provider organizations (including PSWs): Review current policies and procedures to ensure they include the following:
  - a. Direction on how to identify IPV risk factors;
  - b. IPV risk assessment and risk management strategies; and
  - c. Clear guidance on when and how information regarding IPV may be shared with other health care providers, paramedics or police.
5. LHINs/HCCSS organizations and their contracted service provider organizations (including PSWs): Review current policies to ensure they include procedures on how information about client safety, including intimate partner violence risks, is shared between service provider organizations and the LHIN/HCCSS to ensure reciprocal notification.
6. LHINs/HCCSS organizations: Develop and implement policy guidance for staff who receive information from a service provider organization indicating a request for police assistance or for staff who are asked directly by the client for police assistance. The guidance should address the need to treat the client as a credible source of information and include a requirement to document the information and report it to a supervisor.
7. Paramedics Services across Ontario and Central Ambulance Communication Centres: Review internal information sharing protocols and work to ensure that paramedics teams have the necessary guidance and training on how and what types of information they should be sharing with colleagues who may be providing service to the same household, where operationally feasible. The policy guidance and training should include safety risks, including those related to IPV.
8. Ministry of Health, Ontario Hospital Association and Hospitals across Ontario: Consider steps to modernize the delivery of ambulance call reports to ensure that reports can be received electronically and in the timeliest possible manner to assist with patient care, and that the Ministry pursue funding options to assist hospitals with this transition.

9. Ministry of Training, Colleges and Universities; College of Nurses; College of Physicians and Surgeons; Ministry of Health (Emergency Health Services Branch); Ontario Personal Support Workers Association; and Regulators of Health Professionals who provide support in the home: Develop elder abuse and IPV education and include as a mandatory component of training for personal support workers (and regulated health professionals who provide support in the home), paramedics, nurses and doctors.
10. Ministry of the Solicitor General and all Police Services in Ontario: Review current police training at the Ontario Police College (basic constable training) and ongoing professional development training to ensure the inclusion of elder abuse and IPV risk assessment training, and how they intersect.
11. LHIN/HCCSS: Revise current mandatory abuse prevention, recognition and response training to address IPV as a specific form of abuse including in the elderly community and ensure all staff who have contact with clients and the supervisors from whom staff may seek advice receive this training.
12. LHINs/HCCSS organizations: Require that service provider organizations contracted to deliver home and community care services provide the following training to their staff who have contact with clients, and the supervisors from whom staff may seek advice:
  - a. Direction on how to identify IPV risk factors;
  - b. IPV risk assessment and risk management strategies; and
  - c. Communicating information with others within the organization and with the LHIN/HCCSS to ensure a coordinated response plan.
13. Paramedics Services across Ontario: Provide training on risk factors related to IPV and seniors to all paramedics, paramedic supervisors, chiefs and deputy chiefs.
14. Ministry of Health: Work in consultation with all regional LHINs/HCCSS to develop materials on structured risk assessment and risk management strategies as part of a plan of care to deal with IPV in the elderly population.
15. Ministry of Health: Work in consultation with all regional LHINs/HCCSS to establish minimum training standards for community care service providers, including PSWs, on IPV risk assessment and IPV risk management strategies when caring for the elderly population
16. Ministry of Health: Work in consultation with all regional LHINs/HCCSS to establish minimum training standards for community care service providers, including PSWs, on identifying IPV risks and how to communicate them to supervisors to ensure the development of a coordinated care plan which will ensure client safety.
17. Ministry of Health: Develop policies and procedures to assist health care professionals in flagging cases of IPV in the elderly population to ensure a coordinated and integrated approach to providing appropriate health care services. Provide ongoing funding directed to training health care professionals including care service providers including PSWs, regulated health professionals and paramedics.
18. Hospitals in Ontario, Paramedic Services, LHIN/HCCSS and other members of regional situation tables to develop, in collaboration with local IPV agency/agencies, training and resources on identifying IPV risk factors, responding to victims of IPV, having regard to the circumstances and dynamics of the region and the community.
19. Hospitals in Ontario: Develop in collaboration with local IPV agency/agencies a robust partnership agreement to respond to the needs of local women victims of IPV who access care through the hospital.
20. Ministry of Health, Hospitals: Review and ensure that structured screening tools are available to assist hospital triage staff in identifying IPV concerns to ensure patient and staff safety. Develop mandatory training on these screening tools which may be delivered in an interdisciplinary fashion with other health service providers, such as paramedics. Ministry of Health to provide funding to support the recommendation.
21. Ministry of Health, Hospitals, all Police Services in Ontario: Collaborate on the development and implementation of violent/live fire protocols to clearly identify the roles and responsibilities for ensuring staff and patient safety and to ensure critical information is shared to responding officers immediately. Annual mandatory interactive training to be provided to staff. Joint experiential exercises to be conducted

regularly with representatives from all applicable departments, with an invitation to police and paramedics services.

22. To the Government of Ontario, Ministry of Solicitor General, Ministry of Health, Ministry of Children, Community and Social Services, Ministry of Seniors: Review and provide sufficient funding required for the implementation of the above recommendations directed to the development of screening and risk assessment tools and training of health care professions and police.
23. To Government of Ontario: Provide seed funding through Elder Abuse Prevention Ontario (EAPO) to develop a local network on elder abuse prevention, including intimate partner violence with the elder population.
24. To Government of Ontario: Ensure coordination of efforts take place between government ministries in charge of violence against women services (Ministry of Children, Community and Social Services) and senior services (Ministry for Seniors and Accessibility).
25. Ministry of Health: Review opportunities through evolving Ontario health care models and/or regional situation tables for enhanced information sharing across the continuum of care to assist vulnerable, equity seeking/equity deserving groups of patients/clients in navigating and accessing relevant supports and resources in the community. Following review, find funding to support, and provide guidance on implementation of best practices.
26. LHIN/HCCSS: Develop and implement a safety screening form to be completed at the time of the initial assessment by care coordinators. The safety screening form will include inquiries on firearms or any weapons in the home, and any identified risks will be shared with home care service providers as it becomes a workplace.
27. LHIN/HCCSS: Upon being advised that their clients are the subject of a Situation Table discussion, consult with applicable home care service providers to receive information and input to assist in addressing the acutely elevated risk. Home care service providers should also be advised of the outcome of Situation Tables involving their clients to ensure their ability to participate in the coordinated response.
28. Office of the Chief Coroner: Amend the definition of homicide in the classifications of death in the Coroner's Rules to include a death caused by another person where the person believed that there was an imminent threat to the safety of themselves and/or others.
29. LHINs/HCCSS organizations, Hospitals in Ontario, Paramedic Services: Establish an educational review committee that is responsible for implementing an audit and review process for related policies, procedures and training as required to ensure training is up to date, completed, tracked, and recorded for all employees at least annually.
30. Office of the Chief Coroner: Amend the *Coroners Act* to require the recipient of an inquest recommendation to advise the Office of the Chief Coroner if a recommendation is complied with or to provide an explanation if it is not implemented.
31. Government of Ontario: Immediately institute a provincial implementation committee dedicated to ensuring that the recommendations from this Inquest are comprehensively considered, and any responses are fully reported and published. The committee should include senior members of relevant ministries central to IPV and an equal number of community IPV experts. It should be chaired by an independent IPV expert who could speak freely on progress made on implementation.
32. Government of Ontario: Formally declare intimate partner violence as an epidemic.

# 2023 WPS Calls for Service



	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	1529	1337	1653	1749	2001	2039	1971	1963	1973	1855	1563	1533
2023	1614	1402	1749	1811	2078	2050	1929	2034	1837			

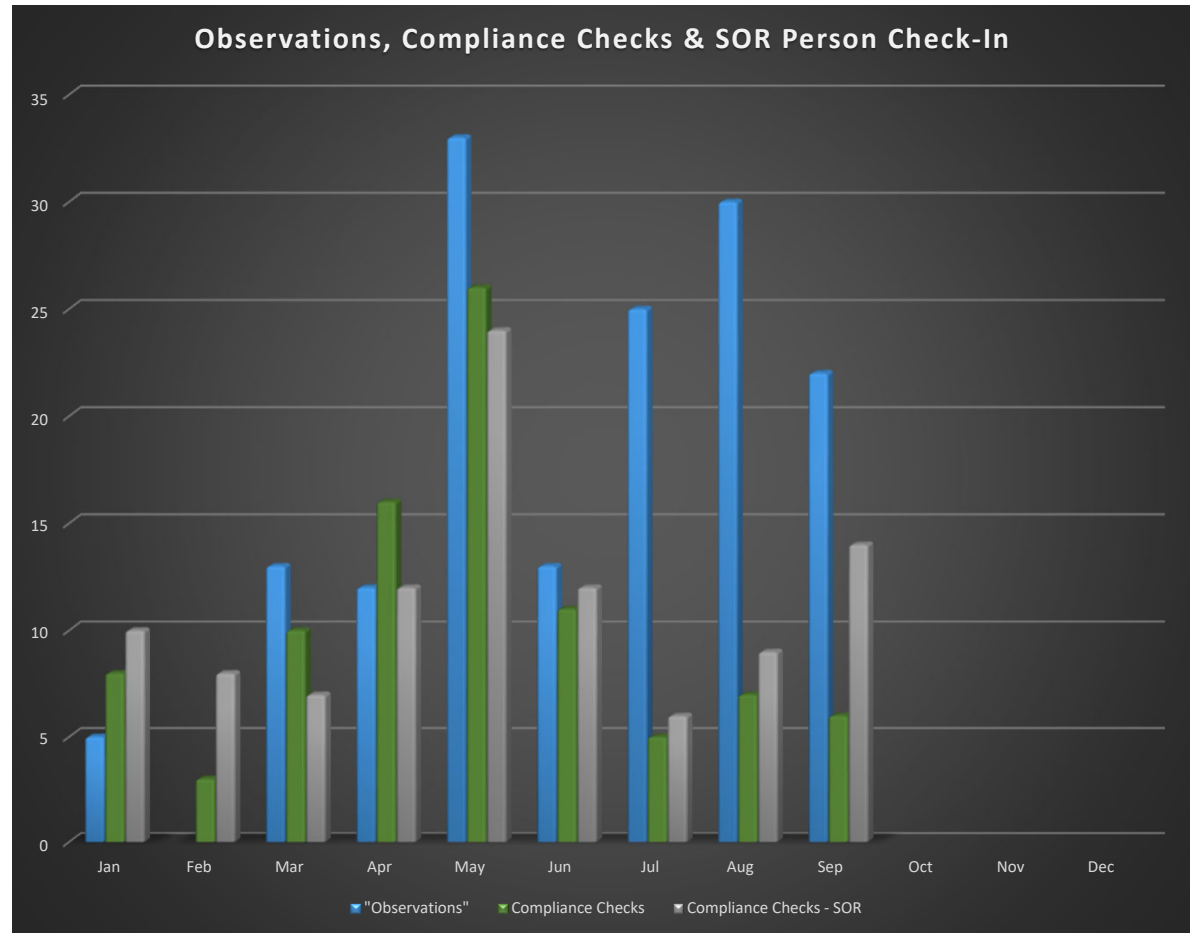




## 2023 Report Complaint Investigations

<b>Total Officers (actual authorized strength)</b>	85	
<b>Total Chief's Initiated Complaints 2023</b>	0	
<b><u>Total Public Complaints 2023 (OIPRD)</u></b>	12	
- Conduct	5	
- Service	3	
-Service Policy	4	
<b>TOTAL CHIEF INITIATED COMPLAINTS UNDER INVESTIGATION</b>		
<b>TOTAL PUBLIC COMPLAINTS UNDER INVESTIGATION</b>		
<b><u>Allegations of Misconduct</u></b>		
Incivility/Insubordination	1	
Neglect of Duty	1	
Discreditable Conduct		
Excessive/Unnecessary Use of Force	2	
Unlawful/Unnecessary Exercise of Authority	1	
Unsatisfactory Work Performance	1	
Other Service Complaints - Unknown	4	
<b><u>Dispositions</u></b>		
Not Dealt with- Section 59 (frivolous, vexatious, bad faith, outdated, not affected)	5	
Informal Resolution without a Hearing		
- Conduct		
- Service		
- Policy		
Withdrawn by Complainant	3	
Unsubstantiated through investigation	2	
Police Service Act Hearing		
Lost jurisdiction	2	
Early Resolution		

	"Observations"	Compliance Checks	Compliance Checks - SOR
Jan	5	8	10
Feb		3	8
Mar	13	10	7
Apr	12	16	12
May	33	26	24
Jun	13	11	12
Jul	25	5	6
Aug	30	7	9
Sep	22	6	14
Oct			
Nov			
Dec			
	<b>153</b>	<b>92</b>	<b>102</b>



WOODSTOCK POLICE SERVICE

Reserve & Reserve Funds to  
September 30, 2023

Name	January 1, 2023	2023 Contributions	Reserve Fund Interest Earned	Transfers between Funds	Expenditures	Transferred to : Operating/Capita:	Balance September 30, 2023
0180-52031 Sick Leave Severance Reserve Fund	<b>739,421.09</b>	10,000.00	25,651.83		100,000.00	200,000.00	<b>475,072.92</b>
0170-51152-0000 Insurance Loss Reserve	<b>202,232.66</b>	5,000.00			(80,629.05)		<b>287,861.71</b>
0170-51153-0000 Reserve for Legal Fees	<b>204,313.34</b>						<b>204,313.34</b>
0170-51156-0000 Reserve Building & Operations	<b>130,343.35</b>						<b>130,343.35</b>
0180-52032 Voice Radio Replacement Reserve Fund	<b>12,085.00</b>		6,920.08				<b>19,005.08</b>
0170-51157-0000 Honour Guard Reserve	<b>2,100.80</b>						<b>2,100.80</b>
0170-51158-0000 Labour Relations Reserve	<b>632.91</b>						<b>632.91</b>
0170-51159-0000 Reserve for Information Technology	<b>440,805.40</b>					150,000.00	<b>290,805.40</b>
0170-51161-0000 Canine Unit	<b>13,645.95</b>						<b>13,645.95</b>
0170-51166-0000 Capital Projects Reserve	<b>326,819.44</b>						<b>326,819.44</b>
0170-51171-0000 Reserve for Specialized Services & Wellness	<b>18,855.28</b>						<b>18,855.28</b>
0170-51172-0000 Reserve for Civilian Clothing	<b>2,273.33</b>						<b>2,273.33</b>
Totals	<b>2,093,528.55</b>	15,000.00	32,571.91	-	19,370.95	350,000.00	<b>1,771,729.51</b>

Insurance proceeds pending  
vehicle replacement

Reserve for Information Technology - Opening balance has been increased to reflect the allocation of 2022 surplus.



## Woodstock Police Service Board - September 30, 2023

<u>Account</u>	<u>Description</u>	2023 BUDGET	<u>ACTUAL</u> <u>Y.T.D.</u>	DIFFERENCE	Percentage Spent
<b><u>Revenues</u></b>					
0500-63027-0000	ONTARIO - RIDE PROGRAMME	\$15,000.00	\$14,900.00	\$100.00	99.33%
0500-63028-0000	ONTARIO - VICTIM SUPPORT GRANT	92,800.00	92,800.00	0.00	100.00
0500-63031-0000	ONTARIO - DIGITAL EVIDENCE MGMT SUBSIDY	0.00	13,424.00	(13,424.00)	0.00
0500-63033-0000	ONTARIO - COURT SECURITY COSTS RECOV.	435,152.00	215,162.29	219,989.71	49.45
0500-63034-0000	CRUISER COSTS RECOVERED CISO	8,000.00	0.00	8,000.00	0.00
0500-63035-0000	ONTARIO - HCEIT GRANT	7,000.00	5,900.00	1,100.00	84.29
0500-63036-0000	COMMUNITY SAFETY & POLICING GRANT - LOCAL	332,569.00	83,142.40	249,426.60	25.00
0500-63037-0000	COMMUNITY SAFETY & POLICING GRANT - PROV	152,008.00	38,504.88	113,503.12	25.33
0500-63038-0000	PROV - PROVINCIAL STRATEGY GRANT	12,750.00	12,750.00	0.00	100.00
0500-63039-0000	ONTARIO YOUTH IN POLICING GRANT	5,000.00	10,934.00	(5,934.00)	218.68
0500-63042-0000	ONT STRATEGY TO END HUMAN TRAFFICKING	0.00	17,400.00	(17,400.00)	0.00
0500-63046-0000	NG911 GRANT	0.00	1,245,000.00	(1,245,000.00)	0.00
0500-63047-0000	CISO SPECIAL PROJECT FUNDING	0.00	41,939.54	(41,939.54)	0.00
0500-63048-0000	POLICE-ALPR GRANT - PROV	285,552.00	285,552.00	0.00	100.00
0500-69202-0000	TRANSPORTATION OF PRISONERS-	40,000.00	21,329.79	18,670.21	53.32
0500-69203-0000	ACCIDENT REPORTS & MISCELLANEOUS-	85,000.00	76,977.40	8,022.60	90.56
0500-69204-0000	DISPATCH SERVICES RECOVERED - VARIOUS	140,000.00	127,773.95	12,226.05	91.27
0500-69205-0000	COUNTY 911	48,033.00	0.00	48,033.00	0.00
0500-69207-0000	RECOV. FROM COUNTY COURT SECURITY	10,276.00	10,276.00	0.00	100.00
0500-69216-0000	POLICE - ALARM REVENUE	80,000.00	61,847.50	18,152.50	77.31
0500-69219-0000	REVENUE - PAID DUTY	20,000.00	29,723.22	(9,723.22)	148.62
0500-69220-0000	REVENUE - PAID DUTY - ADMINISTRATION	3,500.00	3,007.53	492.47	85.93
0500-69222-0000	PROV. OFFENCES COURT SECURITY	6,000.00	5,050.96	949.04	84.18
0500-69225-0000	REFUND SURPLUS GREAT WEST LIFE	80,000.00	80,000.00	0.00	100.00
0500-69248-0000	SECONDMENT PAYMENTS - VARIOUS	343,689.00	263,240.98	80,448.02	76.59
0500-69259-0000	TRANS FROM SICK LEAVE SEVERANCE RES FUN	200,000.00	0.00	200,000.00	0.00
0500-69262-0000	PROPERTY AUCTION PROCEEDS	0.00	3,368.46	(3,368.46)	0.00
0500-69263-0000	TRANSFER FROM INFO TECHNOLOGY RESERVE	150,000.00	0.00	150,000.00	0.00
0500-69265-0000	WSIB REIMBURSEMENTS	520,000.00	700,223.38	(180,223.38)	134.66
0500-69267-0000	CANADIAN TIRE JUMPSTART CHARITIES	0.00	3,440.50	(3,440.50)	0.00
0500-69508-0000	POLICE-GAIN/LOSS ON SALE OF FIXED ASSETS	20,000.00	10,443.12	9,556.88	52.22
<b>Total Revenues</b>		<b>\$3,092,329.00</b>	<b>\$3,474,111.90</b>	<b>(\$381,782.90)</b>	<b>112.35%</b>

**Expenditures**

0500-72211-0000	POLICE - COURT SECURITY EXPENSES	\$804,752.00	\$472,439.72	\$332,312.28	58.71%
0500-72212-0000	POLICE COMMUNICATIONS EXPENSES	\$1,723,815.00	\$1,252,948.60	\$470,866.40	72.69%
0500-72210-0000	POLICE - CIVILIAN EXPENSES	\$2,000,808.00	\$1,496,368.46	\$504,439.54	74.79%

## Woodstock Police Service Board - September 30, 2023

<u>Account</u>	<u>Description</u>	2023 BUDGET	<u>ACTUAL</u> <u>Y.T.D.</u>	DIFFERENCE	Percentage Spent
0500-72220-0000	POLICE - ENFORCEMENT EXPENSES	\$13,614,705.00	\$9,898,950.89	\$3,715,754.11	72.71%
0500-72230-0000	POLICE SERVICES BOARD EXPENSES	\$102,428.00	\$60,820.29	\$41,607.71	59.38%
0500-72240-0000	POLICE - GENERAL ADMINISTRATION EXPENSES	\$3,517,607.00	\$3,475,481.67	\$42,125.33	98.80%
0500-72244-0000	ONTARIO YOUTH GRANT EXPENSES	\$5,000.00	\$7,440.00	(\$2,440.00)	148.80%
0500-72245-0412	VICTIMS SUPPORT GRANT EXPENSES - OTHR CH	\$92,800.00	\$46,824.36	\$45,975.64	50.46%
0500-72247-0412	POLICE -COMMUNITY ENGAGEMENT OFFICER GF	\$0.00	\$5,524.22	(\$5,524.22)	0.00%
0500-72248-0412	POLICE - CISO SPECIAL PROJECT EXPENSES	\$0.00	\$36,552.39	(\$36,552.39)	0.00%
0500-72250-0000	POLICE - BUILDING MAINTENANCE EXPENSES	\$354,876.00	\$212,395.48	\$142,480.52	59.85%
0500-72298-0000	POLICE - GENERAL CRUISER EXPENSES	\$306,448.00	\$209,515.13	\$96,932.87	68.37%
	<b>Total Expenditures</b>	<b>\$22,523,239.00</b>	<b>\$17,175,261.21</b>	<b>\$5,347,977.79</b>	<b>76.26%</b>
	<b>Total Revenues</b>	<b>(\$3,092,329.00)</b>	<b>(\$3,474,111.90)</b>	<b>\$381,782.90</b>	<b>112.35%</b>
	<b>Net Difference</b>	<b>\$19,430,910.00</b>	<b>\$13,701,149.31</b>	<b>\$5,729,760.69</b>	<b>70.51%</b>